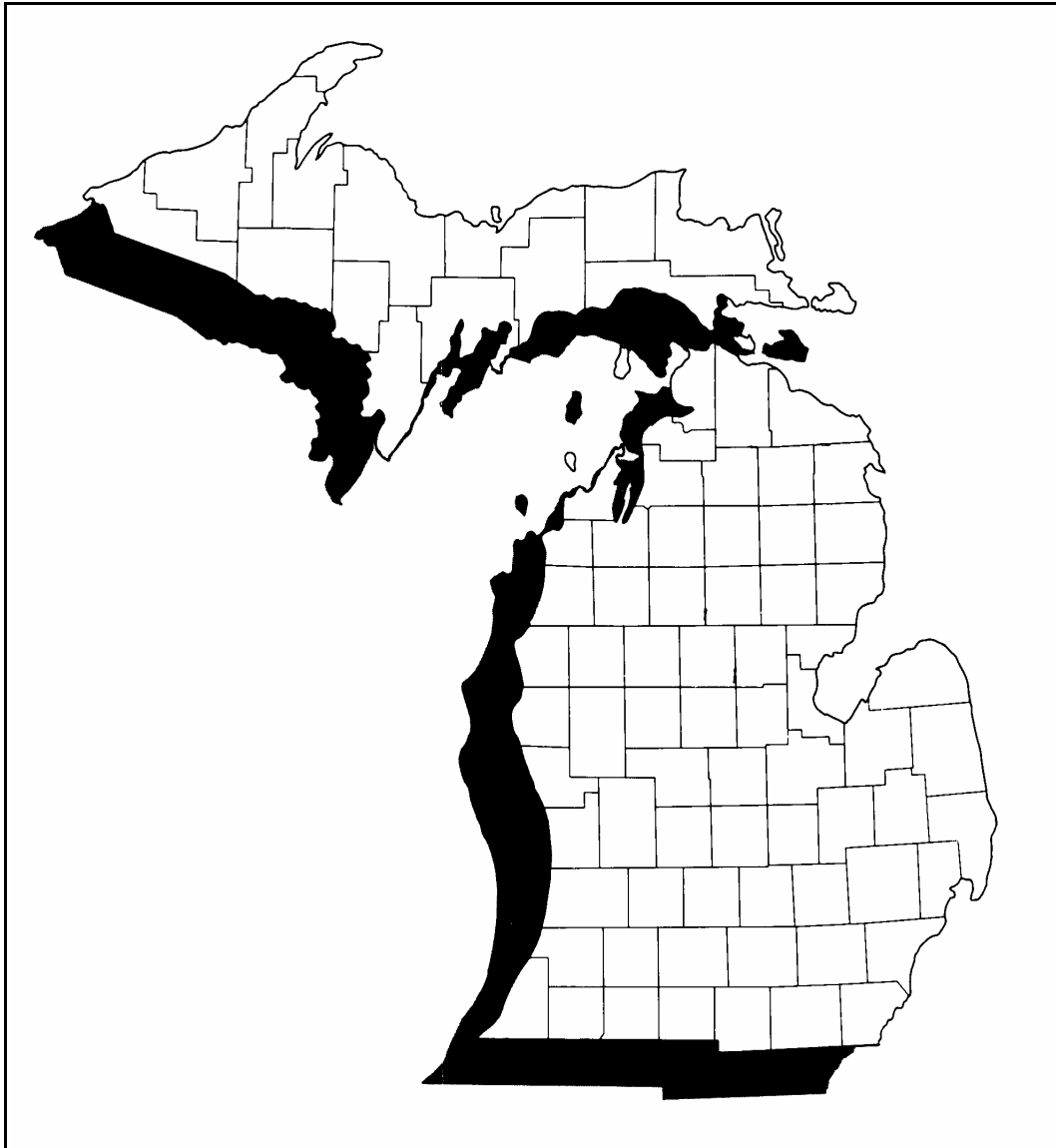

**ESTIMATED STATE SPENDING
AND STATE TAX COLLECTIONS
BY COUNTY
FISCAL YEAR 1999-2000**



**SENATE FISCAL AGENCY
AUGUST 2004**

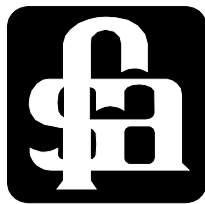
THE SENATE FISCAL AGENCY

The Senate Fiscal Agency is governed by a board of five members, including the majority and minority leaders of the Senate, the Chairperson of the Appropriations Committee of the Senate, and two other members of the Appropriations Committee of the Senate appointed by the Chairperson of the Appropriations Committee with the concurrence of the Majority Leader of the Senate, one from the minority party.

The purpose of the Agency, as defined by statute, is to be of service to the Senate Appropriations Committee and other members of the Senate. In accordance with this charge the Agency strives to achieve the following objectives:

1. To provide technical, analytical, and preparatory support for all appropriations bills.
2. To provide written analyses of all Senate bills, House bills and Administrative Rules considered by the Senate.
3. To review and evaluate proposed and existing State programs and services.
4. To provide economic and revenue analysis and forecasting.
5. To review and evaluate the impact of Federal budget decisions on the State.
6. To review and evaluate State issuance of long-term and short-term debt.
7. To review and evaluate the State's compliance with constitutional and statutory fiscal requirements.
8. To prepare special reports on fiscal issues as they arise and at the request of members of the Senate.

The Agency is located on the 8th floor of the Victor Office Center. The Agency is an equal opportunity employer.



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ACKNOWLEDGMENTS

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Questions concerning this report should be addressed to David Zin at (517) 373-2768.

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I

INTRODUCTION

INTRODUCTION

This report presents estimates of Michigan State government spending, major tax revenue, and selected socioeconomic characteristics on a county-by-county basis for fiscal year (FY) 1999-2000. Most of the expenditure and socioeconomic data were supplied by Michigan's State governmental agencies, while most of the tax revenue allocations were estimated by the Senate Fiscal Agency.

Expenditures - At the time this project originated, FY 1999-2000 was the most recent year for which the books had been closed and departmental spending detail was available on a county basis. The report identifies expenditure patterns of all State departments and selected other budget areas. Approximately 94% of FY 1999-2000 gross State expenditures, including the spending of Federal aid, are identified.

A summary of total State spending by county, as well as the specific departmental or budget area allocations, is presented in Section II. Twenty-eight tables detail the results.

Revenue - Approximately 54% of FY 1999-2000 gross State tax collections and revenue are identified. Section III includes estimates of State revenue collections by county for the following major taxes: income, sales, single business, transportation (motor fuel and vehicle registration), State education property, and alcohol excise taxes. Also included is the estimated county breakdown of lottery profits. Eight tables detail the results.

Each table for Sections II and III contains five columns indicating:

- total allocations or collections by county;
- each county's allocation or collection as a percentage of the State total;
- county rankings by total allocation or collection;
- per capita allocations or collections by county; and
- county rankings of per capita allocations or collections.

Expenditure and Revenue Data are Not Comparable - As mentioned above, the expenditure data in this report represent 94% of total State expenditures in FY 1999-2000, but the revenue data represent only 54% of total State revenue. Some of the major revenue items whose collections are not allocated by county in this report include: \$8.8 billion in Federal aid; \$4.9 billion in various taxes including the insurance company tax, use tax, tobacco tax, and estate tax; and \$3.2 billion in nontax revenue including interest earnings, license and permit fees, and charges for services performed. These revenue items are not included in this report because it is very difficult to allocate their respective collections by county. Given these differences in the amount of total expenditures and revenue that are included in this report, users should not directly compare the total or per capita dollar amounts for expenditures in a particular county with the tax revenue paid by that county.

Chief Purpose of This Report – The data in Sections II and III, on State expenditures and State tax collections, estimate the relative level of State expenditures among the counties and the relative level of major taxes paid among the counties. In many cases, the data have been estimated based on the State's population or allocated to reflect the operation of specific programs or facilities. Consequently, this report provides a single-year snapshot of the estimated distribution of the State's fiscal operations.

What This Report Does Not Measure – Government expenditures are often associated with benefits, just as taxes and revenues are often associated as burdens the public bears to support government activities. This report does not attempt to measure the benefits residents of individual counties receive as a result of State government operations. The expenditure data are particularly

inappropriate to be associated with the benefits received from the State, particularly because in many cases the benefits may be received by a far larger population than that association with a specific county. For example:

- Almost 25% of spending by the Department of Corrections was in Jackson and Ionia Counties, where two major prisons are located. However, prisoners in these facilities may be from any county and may have committed crimes in more than one county.
- More than 53% of the spending by the Department of Military and Veteran Affairs was in Kent and Marquette Counties, where the State operates two veterans' homes. Eligible veterans and eligible dependents for admission to the homes can be from any county.
- The State's 15 public four-year universities are located in 13 counties but attract students from across the State. More than 50% of spending on State universities occurred in Ingham and Washtenaw Counties, where the student population of public universities located in those counties accounted for approximately 42% of the students during FY 1999-2000.
- More than 78% of spending by the Department of Attorney General occurred in Ingham County, where the Attorney General's primary offices are located. However, cases taken by the Attorney General are drawn from cases and events across the State.
- Approximately 28% of spending by the Department of Career Development was in Ingham County, reflecting the central operations of the department (which handles a major portion of the work in evaluating eligibility of residents statewide for departmental programs) as well as the allocation of resources in the Office of Workforce Development (OWD) programs (including OWD payments to the City of Detroit, due to an administrative change which relocated the payee's address to Ingham County).
- More than 56% of spending by the Department of Consumer and Industry Services occurred in Ingham County, where the department's central operations are located. Occupational licenses, workplace safety, workers' compensation and the Michigan Tax Tribunal are just some of the department operations located in Ingham County that provides services for residents across the State.
- Many expenditures by departments, although not as centrally located as in the previous examples, may be located in one area even though the benefits are realized statewide. For example, funding by the Department of Natural Resources for parks is located in the counties where the parks are located, yet those parks are visited by residents from all across the State. Similarly, the Family Independence Agency funds several hotlines for runaways, domestic violence and elder abuse, and parenting help. The hotlines are located in Kalamazoo County, although individuals from all counties utilize the services.

These examples emphasize the point that not only should revenues and expenditures not be compared to determine a "term-of-trade" or "net gain" for individual counties, but the expenditures should not be used to evaluate how much benefit, either in an absolute sense or a comparative sense, that residents of a given county receive for their tax dollars.

Similarly, the revenue data do not provide a qualitative evaluation of State tax collections. The relative burden of State revenue collections is not assessed through any measure that might be used to evaluate the incidence of taxes, such as the ability-to-pay or the benefits received or some sort of equity or efficiency criteria. The estimated collections reflect the relative amounts attributed to economic activity among the counties, not the burden or incidence of those collections.

Socioeconomic Data - Selected Michigan socioeconomic characteristics, including profiles of population, civilian labor force and employment, and property values and millage rates are provided in Section IV. Section V presents an explanation of methods used in the preparation of the tables and written summaries.

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***ESTIMATED STATE
SPENDING BY COUNTY***

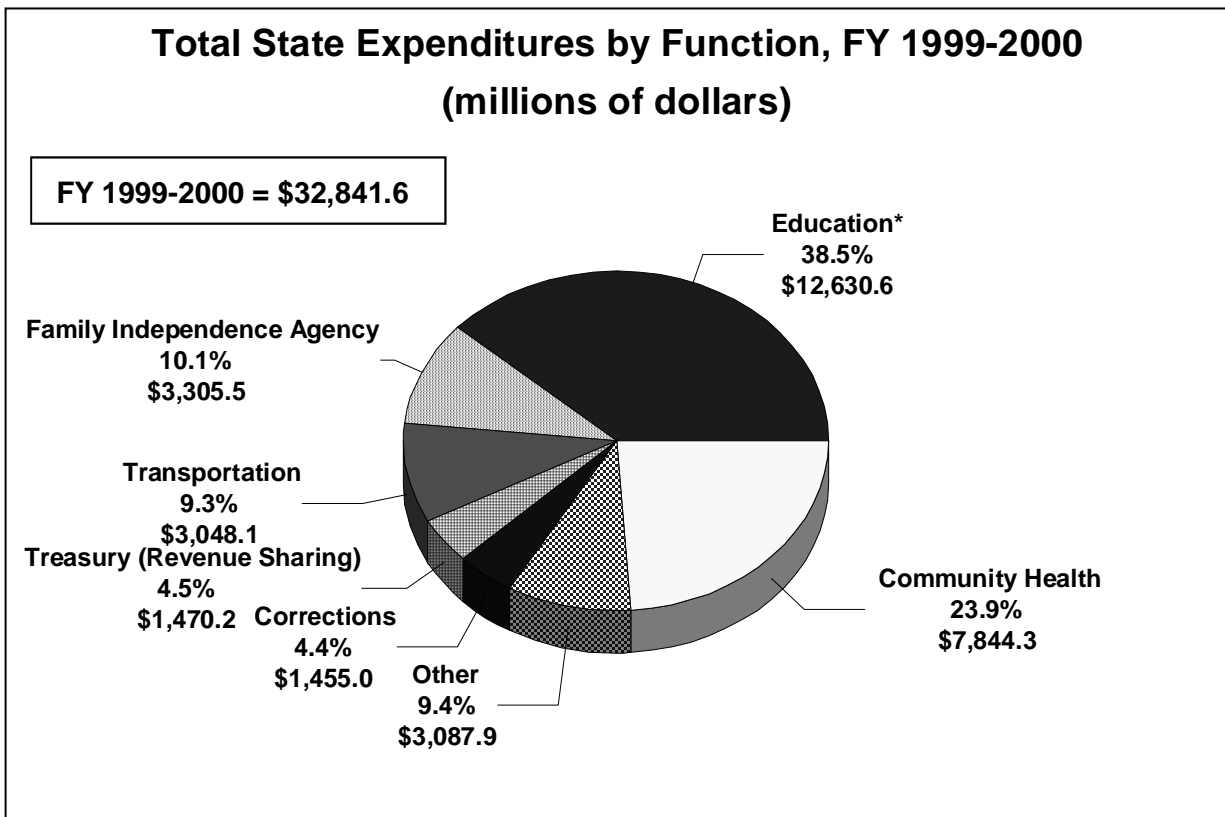
SUMMARY OF TOTAL EXPENDITURES

This section of the report presents estimates of how \$32.8 billion in Michigan State government expenditures was distributed among the State's 83 counties.

Wayne County, which is Michigan's most populated county, received the largest allocation of funds at \$8.2 billion. Oakland County received \$2.6 billion in total dollar allocations, followed by Ingham County, which received \$2.5 billion. Keweenaw County ranked lowest at \$8.2 million.

When estimated spending allocations are presented on a per capita basis, a different distribution pattern emerges. Relative to population, Ingham County ranked highest at \$8,845 per person, followed by Luce County at \$8,132. Livingston County ranked lowest in per capita expenditures at \$1,866. Per capita expenditures were \$3,305 for the entire State.

The written summaries along with the tables that follow will enable the reader to determine how each county compared with the others, in terms of estimated dollars spent by major budget areas during FY 1999-2000.



*Education includes K-12 education, State Universities, Community Colleges and the Department of Education.

TOTAL STATE EXPENDITURES BY COUNTY, FY 1999-2000
(millions of dollars)

<u>Highest</u>			<u>Lowest</u>		
(1)	Wayne	\$8,161.6	(1)	Keweenaw	\$ 8.2
(2)	Oakland	2,591.2	(2)	Alcona	23.2
(3)	Ingham	2,470.6	(3)	Oscoda	23.6
(4)	Genesee	1,780.3	(4)	Missaukee	27.9
(5)	Kent	1,619.2	(5)	Montmorency	28.1

PER CAPITA STATE EXPENDITURES BY COUNTY, FY 1999-2000
(dollars)

<u>Highest</u>			<u>Lowest</u>		
(1)	Ingham	\$8,845	(1)	Livingston	\$1,866
(2)	Luce	8,132	(2)	Missaukee	1,926
(3)	Baraga	7,078	(3)	Clinton	1,928
(4)	Schoolcraft	6,405	(4)	Alcona	1,982
(5)	Alger	5,807	(5)	Monroe	2,013

TOTAL STATE EXPENDITURES

COUNTY	TOTAL DOLLAR ALLOCATIONS	PERCENT OF TOTAL STATE ALLOCATIONS	RANKING BY TOTAL DOLLAR ALLOCATIONS	PER-CAPITA STATE ALLOCATIONS	RANKING BY PER-CAPITA ALLOCATIONS
ALCONA	\$23,224,362	0.07 %	82	\$1,981.77	80
ALGER	57,272,756	0.17	67	5,807.42	5
ALLEGAN	238,937,714	0.73	25	2,261.28	74
ALPENA	111,841,846	0.34	47	3,571.62	27
ANTRIM	66,566,919	0.20	62	2,880.44	52
ARENAC	73,937,207	0.23	60	4,281.50	16
BARAGA	61,906,104	0.19	66	7,078.22	3
BARRY	121,567,431	0.37	44	2,141.97	76
BAY	352,096,184	1.07	17	3,196.31	38
BENZIE	45,776,364	0.14	75	2,861.38	53
BERRIEN	458,219,906	1.40	13	2,820.63	58
BRANCH	191,610,796	0.58	34	4,184.83	18
CALHOUN	438,442,329	1.34	14	3,177.46	39
CASS	133,818,126	0.41	40	2,618.55	64
CHARLEVOIX	75,296,515	0.23	59	2,886.03	51
CHEBOYGAN	67,928,389	0.21	61	2,568.38	66
CHIPPEWA	221,511,257	0.67	26	5,747.12	6
CLARE	93,492,192	0.28	52	2,991.56	48
CLINTON	124,816,223	0.38	43	1,927.57	81
CRAWFORD	52,217,681	0.16	73	3,658.49	26
DELTA	120,899,875	0.37	45	3,138.63	42
DICKINSON	81,725,006	0.25	56	2,974.85	49
EATON	360,061,125	1.10	16	3,473.65	31
EMMET	94,372,217	0.29	49	3,001.95	47
GENESEE	1,780,298,046	5.42	4	4,081.93	19
GLADWIN	64,523,768	0.20	65	2,479.49	69
GOGEBIC	91,835,132	0.28	53	5,287.00	9
GRAND TRAVERSE	219,336,918	0.67	27	2,824.54	57
GRATIOT	196,122,608	0.60	33	4,638.11	12
HILLSDALE	132,707,240	0.40	42	2,852.26	54
HOUGHTON	198,549,942	0.60	32	5,512.83	7
HURON	106,482,440	0.32	48	2,951.37	50
INGHAM	2,470,620,251	7.52	3	8,845.12	1
IONIA	330,451,259	1.01	18	5,371.62	8
IOSCO	93,851,371	0.29	51	3,432.88	32
IRON	64,824,453	0.20	64	4,934.12	10
ISABELLA	257,877,196	0.79	23	4,070.61	20
JACKSON	633,026,075	1.93	10	3,995.82	22
KALAMAZOO	723,613,561	2.20	9	3,032.71	46
KALKASKA	52,229,036	0.16	72	3,151.83	40
KENT	1,619,226,777	4.93	5	2,819.31	59
KEWEENAW	8,173,788	0.02	83	3,552.28	28
LAKE	32,031,039	0.10	78	2,826.35	56
LAPEER	215,725,279	0.66	28	2,454.10	70
LEELANAU	49,455,499	0.15	74	2,341.75	71
LENAWEE	278,400,367	0.85	22	2,815.25	60
LIVINGSTON	292,929,309	0.89	21	1,866.37	83
LUCE	57,119,153	0.17	68	8,132.00	2
MACKINAC	53,435,299	0.16	71	4,474.19	14
MACOMB	1,608,536,912	4.90	6	2,040.90	78
MANISTEE	113,647,072	0.35	46	4,633.55	13
MARQUETTE	305,239,240	0.93	19	4,722.58	11
MASON	94,050,147	0.29	50	3,326.38	36
MECOSTA	154,649,435	0.47	37	3,813.51	24
MENOMINEE	86,267,312	0.26	54	3,406.27	33
MIDLAND	187,839,617	0.57	35	2,266.57	72
MISSAUKEE	27,878,924	0.08	80	1,925.61	82
MONROE	293,835,046	0.89	20	2,013.33	79
MONTCALM	204,998,594	0.62	29	3,346.04	35
MONTMORENCY	28,060,538	0.09	79	2,720.36	63
MUSKEGON	625,539,134	1.90	11	3,675.32	25
NEWAYGO	146,366,978	0.45	38	3,057.34	45
OAKLAND	2,591,186,303	7.89	2	2,169.89	75
OCEANA	83,122,113	0.25	55	3,093.15	44
OGEMAW	55,845,003	0.17	70	2,580.04	65
ONTONAGON	32,765,158	0.10	77	4,190.99	17
OSCEOLA	65,774,225	0.20	63	2,835.46	55
OSCODA	23,643,969	0.07	81	2,510.51	67
OTSEGO	76,769,047	0.23	58	3,294.67	37
OTTAWA	508,204,429	1.55	12	2,132.50	77
PRESQUE ISLE	39,844,830	0.12	76	2,764.89	62
ROSCOMMON	80,269,594	0.24	57	3,151.66	41
SAGINAW	744,668,953	2.27	8	3,545.38	29
ST. CLAIR	372,196,506	1.13	15	2,266.24	73
ST. JOSEPH	155,887,363	0.47	36	2,497.31	68
SANILAC	138,662,322	0.42	39	3,112.72	43
SCHOOLCRAFT	57,020,339	0.17	69	6,404.62	4
SHIAWASSEE	200,432,099	0.61	31	2,795.93	61
TUSCOLA	204,846,854	0.62	30	3,515.72	30
VAN BUREN	255,745,733	0.78	24	3,353.47	34
WASHTENAW	1,292,042,236	3.93	7	4,001.43	21
WAYNE	8,161,617,694	24.85	1	3,959.72	23
WEXFORD	133,758,106	0.41	41	4,387.81	15
TOTAL	\$32,841,596,154	100.00 %		\$3,304.50	

DEPARTMENTS

DEPARTMENT OF AGRICULTURE

Description

The goal of the Department of Agriculture is to provide safe and wholesome food products, protect consumers from economic fraud, and promote and develop a prosperous agricultural industry.

The Department of Agriculture is overseen by a five-member Commission of Agriculture appointed by the Governor. The Commission appoints a director for the Department, who serves as the administrative head for the agency. The Department is divided into twelve divisions and offices which handle a wide variety of programs, including overseeing the health and safety of both livestock and domestic animals; the environmental soundness of agricultural practices; laboratory services for product labels, weights and measures, and motor fuel quality; and ensuring a safe and wholesome food supply.

Expenditure Summary

The Department of Agriculture spent \$77.9 million during FY 1999-2000. Ingham County ranked first in total dollar allocation at \$35.0 million. The Department's spending in Ingham County was due mainly to the location of its administrative offices and laboratories in Lansing, as well as its research ties with Michigan State University. Wayne County received the second highest dollar allocation at \$6.7 million, followed by Oakland County at \$2.6 million.

On a per capita basis, Ingham County ranked first at \$125. Montmorency County ranked second at \$104, followed by Delta County at \$32. The Statewide per capita expenditure was \$8.

The Department of Agriculture's spending allocations by county are summarized on the following page.

DEPARTMENT OF AGRICULTURE

COUNTY	TOTAL DOLLAR ALLOCATIONS	PERCENT OF TOTAL STATE ALLOCATIONS	RANKING BY TOTAL DOLLAR ALLOCATIONS	PER-CAPITA STATE ALLOCATIONS	RANKING BY PER-CAPITA ALLOCATIONS
ALCONA	\$226,528	0.29 %	49	\$19.33	6
ALGER	11,468	0.01	77	1.16	75
ALLEGAN	710,113	0.91	17	6.72	36
ALPENA	293,483	0.38	44	9.37	20
ANTRIM	113,455	0.15	66	4.91	50
ARENAC	36,729	0.05	75	2.13	70
BARAGA	9,346	0.01	78	1.07	78
BARRY	386,253	0.50	35	6.81	35
BAY	328,215	0.42	40	2.98	64
BENZIE	143,131	0.18	63	8.95	22
BERRIEN	712,930	0.91	16	4.39	53
BRANCH	222,224	0.29	50	4.85	51
CALHOUN	644,405	0.83	20	4.67	52
CASS	205,362	0.26	53	4.02	56
CHARLEVOIX	67,369	0.09	73	2.58	68
CHEBOYGAN	73,839	0.09	72	2.79	65
CHIPPEWA	240,613	0.31	48	6.24	41
CLARE	516,314	0.66	26	16.52	8
CLINTON	703,527	0.90	18	10.86	17
CRAWFORD	157,141	0.20	59	11.01	16
DELTA	1,229,530	1.58	8	31.92	3
DICKINSON	102,466	0.13	68	3.73	59
EATON	840,187	1.08	13	8.11	29
EMMET	84,208	0.11	70	2.68	66
GENESEE	824,825	1.06	14	1.89	72
GLADWIN	179,612	0.23	56	6.90	33
GOGEBIC	33,014	0.04	76	1.90	71
GRAND TRAVERSE	1,122,261	1.44	10	14.45	9
GRATIOT	298,119	0.38	43	7.05	32
HILLSDALE	342,024	0.44	37	7.35	31
HOUGHTON	114,716	0.15	65	3.19	63
HURON	339,673	0.44	38	9.41	19
INGHAM	34,983,899	44.89	1	125.25	1
IONIA	762,324	0.98	15	12.39	11
IOSCO	107,165	0.14	67	3.92	57
IRON	221,372	0.28	51	16.85	7
ISABELLA	522,985	0.67	25	8.26	27
JACKSON	679,864	0.87	19	4.29	55
KALAMAZOO	1,046,934	1.34	12	4.39	54
KALKASKA	44,146	0.06	74	2.66	67
KENT	1,926,810	2.47	5	3.35	61
KEWEENAW	0	0.00	82	0.00	82
LAKE	0	0.00	82	0.00	82
LAPEER	300,844	0.39	42	3.42	60
LEELANAU	119,157	0.15	64	5.64	46
LENAWEE	584,403	0.75	23	5.91	44
LIVINGSTON	609,307	0.78	22	3.88	58
LUCE	5,181	0.01	80	0.74	80
MACKINAC	2,170	0.00	81	0.18	81
MACOMB	1,481,746	1.90	6	1.88	73
MANISTEE	156,415	0.20	60	6.38	38
MARQUETTE	376,542	0.48	36	5.83	45
MASON	313,531	0.40	41	11.09	15
MECOSTA	440,571	0.57	31	10.86	18
MENOMINEE	155,097	0.20	61	6.12	42
MIDLAND	497,287	0.64	28	6.00	43
MISSAUKEE	292,848	0.38	45	20.23	5
MONROE	160,351	0.21	57	1.10	77
MONTCALM	390,169	0.50	33	6.37	39
MONTMORENCY	1,070,533	1.37	11	103.78	2
MUSKEGON	2,110,076	2.71	4	12.40	10
NEWAYGO	446,589	0.57	30	9.33	21
OAKLAND	2,613,348	3.35	3	2.19	69
OCEANA	144,011	0.18	62	5.36	48
OGEMAW	192,793	0.25	54	8.91	23
ONTONAGON	87,431	0.11	69	11.18	13
OSCEOLA	205,549	0.26	52	8.86	24
OSCODA	9,134	0.01	79	0.97	79
OTSEGO	270,910	0.35	46	11.63	12
OTTAWA	1,182,744	1.52	9	4.96	49
PRESQUE ISLE	339,167	0.44	39	23.54	4
ROSCOMMON	159,524	0.20	58	6.26	40
SAGINAW	1,435,851	1.84	7	6.84	34
ST. CLAIR	182,777	0.23	55	1.11	76
ST. JOSEPH	509,558	0.65	27	8.16	28
SANILAC	496,541	0.64	29	11.15	14
SCHOOLCRAFT	78,130	0.10	71	8.78	25
SHIAWASSEE	402,935	0.52	32	5.62	47
TUSCOLA	389,747	0.50	34	6.69	37
VAN BUREN	615,980	0.79	21	8.08	30
WASHTENAW	571,565	0.73	24	1.77	74
WAYNE	6,671,518	8.56	2	3.24	62
WEXFORD	252,719	0.32	47	8.29	26
TOTAL	\$77,933,330	100.00 %		\$7.84	

DEPARTMENT OF ATTORNEY GENERAL

Description

The Department of Attorney General provides legal services to all State agencies, the Legislature, and the Judiciary. The Department of Attorney General also represents the interests of the State before courts and administrative bodies.

Expenditure Summary

The Department of Attorney General reported expenditures of \$42.6 million in five counties during FY 1999-2000. Payments in Ingham County comprised almost 79%, or \$33.5 million, of total expenditures. Wayne County received the second largest distribution at \$8.6 million.

On a per capita basis, Ingham County ranked first at \$120, followed by Emmet County at \$5. Statewide the per capita allocation was \$4.

The Department of Attorney General's spending allocations are summarized on the following page.

DEPARTMENT OF ATTORNEY GENERAL

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
DELTA	\$147,689	0.35 %	4	\$3.83	4
EMMET	147,689	0.35	4	4.70	2
INGHAM	33,451,657	78.51	1	119.76	1
KENT	295,379	0.69	3	0.51	5
WAYNE	8,565,987	20.10	2	4.16	3
TOTAL	\$42,608,401	100.00 %		\$4.29	

Counties not listed did not receive Attorney General expenditures.

DEPARTMENT OF CAREER DEVELOPMENT

Description

The Department of Career Development's mission is to develop a system that produces a workforce with the required skills to maintain and enhance the Michigan economy. The Department was created in 1999 and initially combined the Office of Workforce Development, Michigan Rehabilitation Services, and the Employment Services Agency. Later in the fiscal year, three additional divisions were transferred to the Department of Career Development from the Department of Education.

Expenditure Summary

The Department of Career Development reported expenditures of \$383.6 million during FY 1999-2000. Payments in Ingham County accounted for almost 28% of total expenditures at \$107.1 million, followed by Wayne County at \$58.7 million.

On a per capita basis, Ingham County ranked first at \$383, followed by Presque Isle County at \$227. Statewide, the Department spent an average of \$39 per person.

The Department of Career Development's spending allocations are summarized on the following page.

DEPARTMENT OF CAREER DEVELOPMENT

COUNTY	TOTAL DOLLAR ALLOCATIONS	PERCENT OF TOTAL STATE ALLOCATIONS	RANKING BY TOTAL DOLLAR ALLOCATIONS	PER-CAPITA STATE ALLOCATIONS	RANKING BY PER-CAPITA ALLOCATIONS
ALCONA	\$102,775	0.03 %	74	\$8.77	63
ALGER	128,051	0.03	70	12.98	40
ALLEGAN	1,658,875	0.43	29	15.70	31
ALPENA	494,292	0.13	46	15.79	30
ANTRIM	184,987	0.05	66	8.00	75
ARENAC	163,857	0.04	67	9.49	58
BARAGA	73,540	0.02	80	8.41	68
BARRY	640,506	0.17	40	11.29	49
BAY	1,645,741	0.43	30	14.94	32
BENZIE	193,444	0.05	64	12.09	46
BERRIEN	2,010,271	0.52	26	12.37	45
BRANCH	634,419	0.17	41	13.86	35
CALHOUN	7,381,282	1.92	14	53.49	15
CASS	511,743	0.13	45	10.01	53
CHARLEVOIX	455,026	0.12	47	17.44	25
CHEBOYGAN	232,735	0.06	59	8.80	62
CHIPPEWA	2,474,606	0.65	23	64.20	12
CLARE	5,012,363	1.31	16	160.39	3
CLINTON	533,793	0.14	44	8.24	73
CRAWFORD	120,531	0.03	71	8.44	66
DELTA	3,970,899	1.04	19	103.09	8
DICKINSON	446,640	0.12	49	16.26	29
EATON	2,287,607	0.60	24	22.07	23
EMMET	377,382	0.10	51	12.00	47
GENESEE	21,303,622	5.55	3	48.85	17
GLADWIN	224,851	0.06	60	8.64	64
GOGEBIC	1,893,880	0.49	27	109.03	6
GRAND TRAVERSE	7,654,912	2.00	13	98.58	9
GRATIOT	356,214	0.09	54	8.42	67
HILLSDALE	5,720,851	1.49	15	122.96	4
HOUGHTON	776,998	0.20	37	21.57	24
HURON	451,376	0.12	48	12.51	44
INGHAM	107,102,891	27.92	1	383.44	1
IONIA	587,928	0.15	42	9.56	55
IOSCO	358,782	0.09	53	13.12	39
IRON	104,991	0.03	73	7.99	76
ISABELLA	907,422	0.24	35	14.32	34
JACKSON	1,679,270	0.44	28	10.60	51
KALAMAZOO	8,317,101	2.17	12	34.86	18
KALKASKA	128,122	0.03	69	7.73	81
KENT	16,630,332	4.33	5	28.96	19
KEWEENAW	17,192	0.00	83	7.47	82
LAKE	87,947	0.02	77	7.76	80
LAPEER	834,229	0.22	36	9.49	57
LEELANAU	155,465	0.04	68	7.36	83
LENAWEE	1,272,618	0.33	33	12.87	41
LIVINGSTON	2,618,257	0.68	22	16.68	27
LUCE	54,540	0.01	82	7.76	79
MACKINAC	100,290	0.03	75	8.40	69
MACOMB	19,277,713	5.02	4	24.46	22
MANISTEE	325,247	0.08	56	13.26	38
MARQUETTE	1,075,199	0.28	34	16.64	28
MASON	309,590	0.08	57	10.95	50
MECOSTA	4,180,479	1.09	18	103.09	7
MENOMINEE	211,338	0.06	62	8.34	70
MIDLAND	1,397,463	0.36	31	16.86	26
MISSAUKEE	113,595	0.03	72	7.85	78
MONROE	1,295,377	0.34	32	8.88	60
MONTCALM	4,392,358	1.14	17	71.69	11
MONTMORENCY	91,359	0.02	76	8.86	61
MUSKEGON	8,777,371	2.29	10	51.57	16
NEWAYGO	405,550	0.11	50	8.47	65
OAKLAND	16,004,467	4.17	6	13.40	36
OCEANA	215,765	0.06	61	8.03	74
OGEMAW	205,736	0.05	63	9.50	56
ONTONAGON	61,544	0.02	81	7.87	77
OSCEOLA	191,981	0.05	65	8.28	71
OSCODA	77,935	0.02	79	8.28	72
OTSEGO	293,545	0.08	58	12.60	43
OTTAWA	12,932,282	3.37	8	54.27	14
PRESQUE ISLE	3,268,431	0.85	20	226.80	2
ROSCOMMON	368,654	0.10	52	14.47	33
SAGINAW	13,070,484	3.41	7	62.23	13
ST. CLAIR	2,197,981	0.57	25	13.38	37
ST. JOSEPH	573,661	0.15	43	9.19	59
SANILAC	3,206,474	0.84	21	71.98	10
SCHOOLCRAFT	87,481	0.02	78	9.83	54
SHIAWASSEE	742,980	0.19	38	10.36	52
TUSCOLA	735,779	0.19	39	12.63	42
VAN BUREN	8,586,229	2.24	11	112.59	5
WASHTENAW	8,854,454	2.31	9	27.42	21
WAYNE	58,696,826	15.30	2	28.48	20
WEXFORD	347,640	0.09	55	11.40	48
TOTAL	\$383,648,418	100.00 %		\$38.60	

DEPARTMENT OF CIVIL RIGHTS

Description

The goal of the Department of Civil Rights is to prevent discrimination in employment, public accommodations, public service, education, and housing on the basis of age, sex, marital status, religion, race, color, national origin, or specially abled condition.

The Civil Rights Commission, established by the State Constitution of 1963, is the policy-making body that is responsible for securing the civil rights of citizens, guaranteed by the Constitution.

Expenditure Summary

The Department of Civil Rights reported expenditures of \$14.8 million shared by nine counties during FY 1999-2000. Wayne County received the highest dollar allocation at \$7.8 million, followed by Ingham County at \$4.7 million, and Genesee County at \$0.8 million.

Ingham County received the highest per capita amount at \$12 and Wayne County received the next highest at \$4. The Statewide per capita expenditure was \$1.

The Department of Civil Rights' spending allocations are summarized on the following page.

DEPARTMENT OF CIVIL RIGHTS

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
BERRIEN	\$57,974	0.39 %	9	\$0.24	8
GENESEE	752,411	5.08	3	2.06	3
GRAND TRAVERSE	75,212	0.51	7	0.99	7
INGHAM	4,746,925	32.04	2	11.83	1
KALAMAZOO	351,380	2.37	5	1.43	4
KENT	733,617	4.95	4	1.10	6
MARQUETTE	68,841	0.46	8	1.14	5
SAGINAW	184,205	1.24	6	0.18	9
WAYNE	7,845,904	52.95	1	4.17	2
TOTAL	\$14,816,469	100.00 %		\$1.49	

Counties not listed did not receive Department of Civil Rights expenditures.

DEPARTMENT OF CIVIL SERVICE

Description

The goal of the Department of Civil Service is to maintain a trained corps of career staff to carry on the work of State government, regardless of changes in political leadership. Toward this goal, the Department examines candidates for State jobs on the basis of merit, efficiency, and fitness, classifies all positions in the classified service; and establishes rates of pay for these positions. It also maintains lists of candidates qualified, by Civil Service examinations, to fill classified job vacancies.

The Department is headed by a nonsalaried, bipartisan commission, consisting of four members appointed by the Governor for eight-year staggered terms. Its policies, rules, and procedures are carried out through a classified State Personnel Director.

Expenditure Summary

Department of Civil Service expenditures were primarily allocated by the percentage of all State employees located in each county. The Department reported total expenditures of \$28.8 million during FY 1999-2000. As the seat of State government, Ingham County received the largest total allocation at \$27.1 million, over 94% of the total budget, and also ranked first in per capita allocation at \$97. Wayne County received the second largest allocation, at \$1.2 million, while Eaton County received the second highest per capita allocation at \$1. The Statewide per capita expenditure was \$3.

The Department of Civil Service's spending allocations are summarized on the following page.

DEPARTMENT OF CIVIL SERVICE

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
BAY	\$624	0.00 %	19	\$0.01	19
CHIPPEWA	2,199	0.01	13	0.06	11
DELTA	28,038	0.10	5	0.73	3
EATON	121,424	0.42	4	1.17	2
GENESEE	953	0.00	15	0.00	23
GOGEBIC	3,799	0.01	11	0.22	8
HOUGHTON	675	0.00	18	0.02	13
INGHAM	27,092,285	94.13	1	96.99	1
IONIA	134	0.00	27	0.00	24
ISABELLA	341	0.00	21	0.01	20
JACKSON	300	0.00	23	0.00	25
KALAMAZOO	576	0.00	20	0.00	22
KENT	4,043	0.01	10	0.01	18
LENAWEE	175	0.00	26	0.00	26
LIVINGSTON	23,387	0.08	6	0.15	9
MACKINAC	3,018	0.01	12	0.25	6
MARQUETTE	8,050	0.03	8	0.12	10
MASON	830	0.00	16	0.03	12
MECOSTA	12,350	0.04	7	0.30	5
MIDLAND	282	0.00	24	0.00	21
MONTCALM	800	0.00	17	0.01	15
OAKLAND	263,704	0.92	3	0.22	7
OGEMAW	279	0.00	25	0.01	16
OTTAWA	315	0.00	22	0.00	27
SAGINAW	1,972	0.01	14	0.01	17
WASHTENAW	4,681	0.02	9	0.01	14
WAYNE	1,206,082	4.19	2	0.59	4
TOTAL	\$28,781,316	100.00 %		\$2.90	

Counties not listed did not receive Department of Civil Service expenditures.

COMMUNITY COLLEGES

Description

The role of community colleges is to provide the State's citizens with access to postsecondary educational opportunities, particularly making available educational opportunities and adult job training programs for people seeking to broaden their employment opportunities or needing to adapt to a more complex and changing workplace.

State aid is granted to assist community college districts provide a broad core curriculum and locally accessible general and technical undergraduate instruction, with the overall objective of enhancing the opportunity of all citizens to pursue such educational experiences by equalizing available education resources. The State's 29 community colleges are listed below.

<u>Community College</u>	<u>County</u>	<u>Community College</u>	<u>County</u>
Alpena	Alpena	Mid Michigan	Clare
Bay De Noc	Delta	Monroe	Monroe
Delta	Bay	Montcalm	Montcalm
Glen Oaks	St. Joseph	Mott	Genesee
Gogebic	Gogebic	Muskegon	Muskegon
Grand Rapids	Kent	North Central	Emmet
Henry Ford	Wayne	Northwestern	Grand Traverse
Highland Park	Wayne	Oakland	Oakland
Jackson	Jackson	St. Clair	St. Clair
Kalamazoo Valley	Kalamazoo	Schoolcraft	Wayne
Kellogg	Calhoun	Southwestern	Cass
Kirtland	Roscommon	Washtenaw	Washtenaw
Lake Michigan	Berrien	Wayne	Wayne
Lansing	Ingham	West Shore	Mason
Macomb	Macomb		

Expenditure Summary

During FY 1999-2000, the 29 community colleges which are located in 26 counties, shared in \$297.2 million in State spending.

More than \$49.6 million, or 17% of the total State expenditure, was shared by the four community colleges located in Wayne County. Following Wayne County in total dollar allocations were Macomb County at \$32.6 million, Ingham County at \$30.0 million, and Oakland County at \$20.9 million.

On a per capita basis, Gogebic County ranked first at \$242, followed by Alpena County at \$160, and Clare County at \$136. The Statewide per capita distribution was \$30.

Community college spending allocations are summarized on the following page.

COMMUNITY COLLEGES

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALPENA	\$5,011,623	1.69 %	17	\$160.04	2
BAY	13,958,241	4.70	7	126.71	4
BERRIEN	5,097,469	1.72	16	31.38	22
CALHOUN	9,254,731	3.11	11	67.07	13
CASS	6,213,472	2.09	15	121.58	6
CLARE	4,236,632	1.43	19	135.56	3
DELTA	4,746,962	1.60	18	123.23	5
EMMET	3,072,523	1.03	23	97.74	10
GENESEE	15,423,919	5.19	6	35.36	21
GOGEBIC	4,208,584	1.42	20	242.29	1
GRAND TRAVERSE	8,767,583	2.95	13	112.91	8
INGHAM	29,956,429	10.08	3	107.25	9
JACKSON	12,088,186	4.07	8	76.30	12
KALAMAZOO	11,493,600	3.87	10	48.17	16
KENT	17,987,101	6.05	5	31.32	23
MACOMB	32,617,708	10.98	2	41.39	18
MASON	2,377,046	0.80	25	84.07	11
MONROE	4,108,264	1.38	21	28.15	24
MONTCALM	3,144,403	1.06	22	51.32	15
MUSKEGON	8,876,628	2.99	12	52.15	14
OAKLAND	20,907,926	7.04	4	17.51	26
ROSCOMMON	3,057,446	1.03	24	120.05	7
ST. CLAIR	6,879,165	2.31	14	41.89	17
ST. JOSEPH	2,330,752	0.78	26	37.34	19
WASHTENAW	11,700,910	3.94	9	36.24	20
WAYNE	49,641,154	16.71	1	24.08	25
TOTAL	\$297,158,457	100.00 %		\$29.90	

Counties not listed did not directly receive Higher Education expenditures.

DEPARTMENT OF COMMUNITY HEALTH

Description

The overall mission of the Department of Community Health is to provide for the general supervision of the health and physical well-being of the citizens of this State. Also, the Department responds to the needs of Michigan's developmentally disabled and mentally ill citizens in a manner that allows them to remain as close as possible to their families and communities.

Community mental health boards continue to expand their services and admissions to those who otherwise would have been admitted to a State psychiatric hospital or regional center. As State facilities downsize and close, community mental health boards are supported with the funding previously allocated to the facilities for the recipients.

The responsibilities carried out by the Department of Community Health include control of communicable diseases; laboratory services and biologic production; the supervision of public water supplies; health planning, diagnostic and treatment services to children with special health care needs; health care to mothers, infants, and children, including low-income prenatal care; primary care to unserved and underserved populations; and the delivery of substance abuse prevention, case-finding, and treatment services in local communities. The Department also maintains the vital records and statistics concerning births, deaths, and health information for the State.

Expenditure Summary

Department of Community Health expenditures totaled \$7.8 billion in FY 1999-2000. Approximately 27% of allocable expenditures occurred in Wayne County, which received \$2.1 billion. Wayne County was followed by Genesee County at \$678.6 million and Oakland County at \$592.3 million.

The largest per capita allocation was to Schoolcraft County at \$3,286, followed by Iron County at \$2,441 and Luce County at \$2,106. The per capita allocation Statewide was \$789.

The Department of Community Health's spending distribution among the counties is summarized on the following page.

DEPARTMENT OF COMMUNITY HEALTH

COUNTY	TOTAL DOLLAR ALLOCATIONS	PERCENT OF TOTAL STATE ALLOCATIONS	RANKING BY TOTAL DOLLAR ALLOCATIONS	PER-CAPITA STATE ALLOCATIONS	RANKING BY PER-CAPITA ALLOCATIONS
ALCONA	\$6,370,448	0.08 %	79	\$543.60	65
ALGER	5,203,785	0.07	81	527.66	68
ALLEGAN	54,930,505	0.70	26	519.86	70
ALPENA	35,353,919	0.45	41	1,129.01	21
ANTRIM	30,559,474	0.39	49	1,322.35	12
ARENAC	11,960,434	0.15	73	692.60	51
BARAGA	9,818,459	0.13	75	1,122.62	22
BARRY	39,244,376	0.50	38	691.47	53
BAY	104,080,737	1.33	14	944.84	34
BENZIE	16,058,759	0.20	66	1,003.80	28
BERRIEN	112,397,469	1.43	12	691.88	52
BRANCH	45,568,512	0.58	31	995.23	29
CALHOUN	111,678,405	1.42	13	809.35	42
CASS	39,753,582	0.51	36	777.90	45
CHARLEVOIX	24,960,834	0.32	57	956.72	32
CHEBOYGAN	15,037,821	0.19	67	568.58	60
CHIPPEWA	30,164,097	0.38	52	782.61	44
CLARE	19,330,881	0.25	63	618.55	58
CLINTON	20,437,594	0.26	61	315.62	81
CRAWFORD	8,780,946	0.11	76	615.21	59
DELTA	24,187,904	0.31	58	627.93	56
DICKINSON	26,169,736	0.33	56	952.60	33
EATON	45,924,164	0.59	30	443.05	77
EMMET	41,218,615	0.53	35	1,311.15	13
GENESEE	678,623,307	8.65	2	1,555.97	9
GLADWIN	14,532,324	0.19	69	558.44	63
GOGEBIC	33,907,245	0.43	44	1,952.06	4
GRAND TRAVERSE	66,457,286	0.85	20	855.81	39
GRATIOT	30,224,015	0.39	50	714.77	50
HILLSDALE	46,035,244	0.59	29	989.43	30
HOUGHTON	65,654,838	0.84	21	1,822.94	6
HURON	39,279,308	0.50	37	1,088.70	24
INGHAM	270,319,034	3.45	6	967.78	31
IONIA	34,782,508	0.44	42	565.40	61
IOSCO	31,661,879	0.40	47	1,158.12	19
IRON	32,069,161	0.41	46	2,440.95	2
ISABELLA	80,764,723	1.03	15	1,274.88	14
JACKSON	126,388,298	1.61	11	797.80	43
KALAMAZOO	172,975,686	2.21	9	724.95	48
KALKASKA	19,636,704	0.25	62	1,185.00	17
KENT	305,148,598	3.89	5	531.31	67
KEWEENAW	2,638,688	0.03	82	1,146.76	20
LAKE	10,569,580	0.13	74	932.64	35
LAPEER	56,798,667	0.72	24	646.14	55
LEELANAU	26,205,658	0.33	55	1,240.86	15
LENAWEE	49,702,183	0.63	27	502.60	73
LIVINGSTON	42,082,710	0.54	34	268.13	82
LUCE	14,793,074	0.19	68	2,106.08	3
MACKINAC	22,212,933	0.28	59	1,859.91	5
MACOMB	343,776,881	4.38	4	436.18	78
MANISTEE	38,294,512	0.49	39	1,561.32	8
MARQUETTE	75,881,426	0.97	19	1,174.02	18
MASON	33,727,602	0.43	45	1,192.88	16
MECOSTA	20,829,947	0.27	60	513.65	72
MENOMINEE	36,810,426	0.47	40	1,453.46	10
MIDLAND	42,914,166	0.55	33	517.82	71
MISSAUKEE	2,281,255	0.03	83	157.57	83
MONROE	62,709,561	0.80	22	429.68	79
MONTCALM	30,199,837	0.38	51	492.93	75
MONTMORENCY	6,751,387	0.09	78	654.52	54
MUSKEGON	155,646,286	1.98	10	914.49	36
NEWAYGO	43,151,116	0.55	32	901.35	37
OAKLAND	592,305,275	7.55	3	496.00	74
OCEANA	29,487,014	0.38	53	1,097.27	23
OGEMAW	16,081,524	0.21	65	742.97	46
ONTONAGON	12,297,513	0.16	72	1,572.97	7
OSCEOLA	12,451,045	0.16	71	536.75	66
OSCODA	5,876,710	0.07	80	623.99	57
OTSEGO	16,846,347	0.21	64	722.99	49
OTTAWA	78,679,085	1.00	18	330.15	80
PRESQUE ISLE	7,590,281	0.10	77	526.70	69
ROSCOMMON	14,292,090	0.18	70	561.16	62
SAGINAW	186,794,058	2.38	8	889.33	38
ST. CLAIR	80,620,348	1.03	16	490.88	76
ST. JOSEPH	34,240,155	0.44	43	548.53	64
SANILAC	47,452,431	0.60	28	1,065.22	25
SCHOOLCRAFT	29,255,002	0.37	54	3,285.97	1
SHIAWASSEE	60,066,425	0.77	23	837.90	40
TUSCOLA	79,459,657	1.01	17	1,363.74	11
VAN BUREN	55,420,487	0.71	25	726.70	47
WASHTENAW	269,501,221	3.44	7	834.64	41
WAYNE	2,138,914,373	27.27	1	1,037.72	26
WEXFORD	30,992,743	0.40	48	1,016.69	27
TOTAL	\$7,844,253,293	100.00 %		\$789.28	

DEPARTMENT OF CONSUMER & INDUSTRY SERVICES

Description

The Department of Consumer & Industry Services (CIS) houses the majority of the regulatory functions of State government. The Department's mission is to support the health, safety, economic, and cultural well-being of the public by providing services to, and regulating the activities of, various organizations and individuals.

The Unemployment Agency is also housed with the Department of Consumer & Industry Services, despite being an autonomous agency. The Unemployment Agency operates Michigan's Unemployment Insurance system, which collects unemployment taxes and issues benefit payments to eligible jobless workers.

For fiscal years prior to FY 1998-99, this report listed data for the Unemployment Agency separately from the Department of Consumer & Industry Services expenditures. The data presented here combine all CIS functions, including the Unemployment Agency.

Expenditure Summary

The Department of CIS reported all identifiable direct expenditures to counties for FY 1999-2000. Direct expenditures to counties include grants and staff assigned to the areas. All other funding was allocated to Ingham County or, in the case of the Liquor Control Commission, to Eaton County. Wayne County ranked second in total dollar allocations mainly because of grants received through the Michigan Equity Program.

The Department had expenditures that could be allocated on a county basis of \$530.0 million during FY 1999-2000. Ingham County ranked first in total expenditures, at \$298.0 million. Wayne County ranked second in total spending allocations at \$83.8 million, followed by Eaton County at \$29.4 million.

Ingham County also ranked first in per capita expenditures at \$1,067, followed by Eaton County at \$284 and Otsego County at \$76. The Statewide per capita expenditure was \$53.

The Department of CIS's spending allocations are summarized on the following page.

DEPARTMENT OF CONSUMER AND INDUSTRY SERVICES

COUNTY	TOTAL DOLLAR ALLOCATIONS	PERCENT OF TOTAL STATE ALLOCATIONS	RANKING BY TOTAL DOLLAR ALLOCATIONS	PER-CAPITA STATE ALLOCATIONS	RANKING BY PER-CAPITA ALLOCATIONS
ALCONA	\$60,130	0.01 %	82	\$5.13	79
ALGER	112,610	0.02	76	11.42	42
ALLEGAN	625,902	0.12	34	5.92	77
ALPENA	970,479	0.18	28	30.99	8
ANTRIM	177,844	0.03	68	7.70	61
ARENAC	275,204	0.05	56	15.94	31
BARAGA	144,990	0.03	73	16.58	29
BARRY	379,384	0.07	43	6.68	67
BAY	1,706,297	0.32	21	15.49	32
BENZIE	95,627	0.02	79	5.98	76
BERRIEN	1,246,598	0.24	24	7.67	62
BRANCH	337,215	0.06	47	7.36	64
CALHOUN	1,122,894	0.21	25	8.14	60
CASS	174,773	0.03	69	3.42	83
CHARLEVOIX	162,145	0.03	71	6.21	71
CHEBOYGAN	342,832	0.06	46	12.96	37
CHIPPEWA	759,544	0.14	32	19.71	23
CLARE	418,205	0.08	40	13.38	36
CLINTON	1,271,260	0.24	23	19.63	24
CRAWFORD	297,397	0.06	53	20.84	20
DELTA	1,995,237	0.38	16	51.80	4
DICKINSON	587,207	0.11	35	21.37	19
EATON	29,438,819	5.55	3	284.01	2
EMMET	336,449	0.06	48	10.70	47
GENESEE	6,467,633	1.22	9	14.83	33
GLADWIN	184,424	0.03	67	7.09	65
GOGEBIC	453,114	0.09	39	26.09	15
GRAND TRAVERSE	3,218,419	0.61	11	41.45	5
GRATIOT	315,732	0.06	50	7.47	63
HILLSDALE	194,383	0.04	65	4.18	81
HOUGHTON	1,052,516	0.20	26	29.22	12
HURON	327,537	0.06	49	9.08	55
INGHAM	298,030,970	56.23	1	1,066.99	1
IONIA	548,657	0.10	36	8.92	57
IOSCO	235,139	0.04	61	8.60	58
IRON	262,313	0.05	59	19.97	22
ISABELLA	1,802,665	0.34	19	28.46	13
JACKSON	2,628,570	0.50	13	16.59	28
KALAMAZOO	7,111,276	1.34	7	29.80	11
KALKASKA	141,249	0.03	74	8.52	59
KENT	9,401,805	1.77	5	16.37	30
KEWEENAW	14,494	0.00	83	6.30	69
LAKE	71,395	0.01	81	6.30	68
LAPEER	925,634	0.17	29	10.53	48
LEELANAU	146,168	0.03	72	6.92	66
LENAWEE	890,185	0.17	30	9.00	56
LIVINGSTON	2,965,654	0.56	12	18.90	26
LUCE	72,343	0.01	80	10.30	50
MACKINAC	410,238	0.08	41	34.35	7
MACOMB	8,912,613	1.68	6	11.31	43
MANISTEE	312,203	0.06	51	12.73	40
MARQUETTE	1,959,229	0.37	17	30.31	10
MASON	267,018	0.05	58	9.44	54
MECOSTA	1,009,892	0.19	27	24.90	16
MENOMINEE	361,056	0.07	44	14.26	34
MIDLAND	789,716	0.15	31	9.53	53
MISSAUKEE	187,451	0.04	66	12.95	38
MONROE	1,466,603	0.28	22	10.05	52
MONTCALM	229,915	0.04	63	3.75	82
MONTMORENCY	207,812	0.04	64	20.15	21
MUSKEGON	2,191,853	0.41	15	12.88	39
NEWAYGO	292,659	0.06	54	6.11	73
OAKLAND	25,702,913	4.85	4	21.52	17
OCEANA	112,319	0.02	77	4.18	80
OGEMAW	305,900	0.06	52	14.13	35
ONTONAGON	237,613	0.04	60	30.39	9
OSCEOLA	123,390	0.02	75	5.32	78
OSCODA	102,763	0.02	78	10.91	46
OTSEGO	1,777,049	0.34	20	76.26	3
OTTAWA	2,414,581	0.46	14	10.13	51
PRESQUE ISLE	172,190	0.03	70	11.95	41
ROSCOMMON	282,237	0.05	55	11.08	44
SAGINAW	4,109,702	0.78	10	19.57	25
ST. CLAIR	1,809,572	0.34	18	11.02	45
ST. JOSEPH	381,110	0.07	42	6.11	75
SANILAC	272,271	0.05	57	6.11	74
SCHOOLCRAFT	234,583	0.04	62	26.35	14
SHIAWASSEE	742,187	0.14	33	10.35	49
TUSCOLA	357,632	0.07	45	6.14	72
VAN BUREN	477,000	0.09	38	6.25	70
WASHTENAW	6,928,534	1.31	8	21.46	18
WAYNE	83,847,666	15.82	2	40.68	6
WEXFORD	512,233	0.10	37	16.80	27
TOTAL	\$530,003,020	100.00 %		\$53.33	

DEPARTMENT OF CORRECTIONS

Description

The Department of Corrections' goal is to provide public and internal protection in a just and humane manner for offenders sentenced to State and local correctional programs. This goal is implemented through the use of correctional institutions, correctional camps, local jail and detention facility inspection services, probation, parole, and community-based programs, as well as prison industry services.

Expenditure Summary

Individual county totals include all expenditures charged to that county, and a percentage of the county code allocations. Spending by the Department of Corrections totaled \$1.5 billion in FY 1999-2000. Four counties, Chippewa, Ionia, Jackson, and Wayne, have several prison sites, which accounts for their high expenditure levels.

As the site of the State Prison of Southern Michigan, Jackson County received the largest dollar allocation at \$204.6 million. Wayne County ranked second in total corrections spending at \$174.7 million followed by Ionia County at \$140.4 million and Chippewa County at \$89.5 million.

Luce County ranked first in per capita expenditures at \$3,271 followed by Baraga County at \$3,097 and Alger County at \$2,838. The Statewide per capita allocation was \$146.

The Department of Corrections' spending allocations are summarized on the following page.

DEPARTMENT OF CORRECTIONS

COUNTY	TOTAL DOLLAR ALLOCATIONS	PERCENT OF TOTAL STATE ALLOCATIONS	RANKING BY TOTAL DOLLAR ALLOCATIONS	PER-CAPITA STATE ALLOCATIONS	RANKING BY PER-CAPITA ALLOCATIONS
ALCONA	\$46,254	0.00 %	81	\$3.95	81
ALGER	27,990,587	1.92	17	2,838.23	3
ALLEGAN	1,409,416	0.10	47	13.34	67
ALPENA	749,168	0.05	55	23.92	46
ANTRIM	224,383	0.02	71	9.71	73
ARENAC	24,967,553	1.72	19	1,445.80	6
BARAGA	27,086,071	1.86	18	3,096.97	2
BARRY	1,636,461	0.11	44	28.83	42
BAY	2,970,013	0.20	42	26.96	44
BENZIE	122,673	0.01	78	7.67	75
BERRIEN	4,874,579	0.34	33	30.01	40
BRANCH	50,361,154	3.46	9	1,099.90	10
CALHOUN	4,336,900	0.30	34	31.43	38
CASS	727,402	0.05	56	14.23	63
CHARLEVOIX	564,004	0.04	59	21.62	49
CHEBOYGAN	391,317	0.03	64	14.80	61
CHIPPEWA	89,531,700	6.15	4	2,322.90	4
CLARE	531,327	0.04	61	17.00	57
CLINTON	1,240,127	0.09	49	19.15	53
CRAWFORD	5,993,766	0.41	26	419.94	16
DELTA	1,459,801	0.10	45	37.90	36
DICKINSON	1,118,307	0.08	51	40.71	34
EATON	5,038,870	0.35	31	48.61	32
EMMET	3,168,927	0.22	40	100.80	26
GENESEE	12,839,035	0.88	23	29.44	41
GLADWIN	450,521	0.03	62	17.31	56
GOGEBIC	9,374,577	0.64	25	539.70	13
GRAND TRAVERSE	5,730,076	0.39	27	73.79	29
GRATIOT	55,687,204	3.83	8	1,316.95	7
HILLSDALE	599,167	0.04	58	12.88	69
HOUGHTON	4,135,352	0.28	35	114.82	25
HURON	251,751	0.02	70	6.98	77
INGHAM	55,789,378	3.83	7	199.73	22
IONIA	140,386,846	9.65	3	2,282.05	5
IOSCO	209,780	0.01	72	7.67	74
IRON	3,310,735	0.23	39	252.00	20
ISABELLA	1,450,135	0.10	46	22.89	47
JACKSON	204,566,189	14.06	1	1,291.27	8
KALAMAZOO	12,619,814	0.87	24	52.89	30
KALKASKA	292,729	0.02	67	17.67	54
KENT	29,625,658	2.04	15	51.58	31
KEWEENAW	0	0.00	83	0.00	83
LAKE	3,408,838	0.23	38	300.79	18
LAPEER	23,327,570	1.60	20	265.38	19
LEELANAU	112,189	0.01	79	5.31	80
LENAWEE	42,468,739	2.92	11	429.45	14
LIVINGSTON	5,372,080	0.37	28	34.23	37
LUCE	22,973,818	1.58	21	3,270.76	1
MACKINAC	126,045	0.01	77	10.55	71
MACOMB	33,843,621	2.33	14	42.94	33
MANISTEE	28,264,623	1.94	16	1,152.39	9
MARQUETTE	38,198,031	2.63	12	590.99	12
MASON	3,810,410	0.26	36	134.77	24
MECOSTA	545,996	0.04	60	13.46	66
MENOMINEE	147,745	0.01	76	5.83	78
MIDLAND	1,202,896	0.08	50	14.51	62
MISSAUKEE	110,420	0.01	80	7.63	76
MONROE	3,042,504	0.21	41	20.85	52
MONTCALM	42,896,372	2.95	10	700.17	11
MONTMORENCY	160,006	0.01	75	15.51	60
MUSKEGON	72,297,349	4.97	6	424.78	15
NEWAYGO	273,074	0.02	68	5.70	79
OAKLAND	20,929,445	1.44	22	17.53	55
OCEANA	270,124	0.02	69	10.05	72
OGEMAW	300,859	0.02	66	13.90	65
ONTONAGON	11,585	0.00	82	1.48	82
OSCEOLA	376,277	0.03	65	16.22	59
OSCODA	203,404	0.01	73	21.60	50
OTSEGO	932,437	0.06	54	40.02	35
OTTAWA	5,119,697	0.35	29	21.48	51
PRESQUE ISLE	183,944	0.01	74	12.76	70
ROSCOMMON	637,780	0.04	57	25.04	45
SAGINAW	35,535,860	2.44	13	169.19	23
ST. CLAIR	5,085,360	0.35	30	30.96	39
ST. JOSEPH	1,739,346	0.12	43	27.86	43
SANILAC	1,002,710	0.07	52	22.51	48
SCHOOLCRAFT	3,559,859	0.24	37	399.85	17
SHIAWASSEE	932,860	0.06	53	13.01	68
TUSCOLA	4,935,211	0.34	32	84.70	28
VAN BUREN	1,285,040	0.09	48	16.85	58
WASHTENAW	80,375,866	5.52	5	248.92	21
WAYNE	174,727,793	12.01	2	84.77	27
WEXFORD	428,571	0.03	63	14.06	64
TOTAL	\$1,455,016,058	100.00 %		\$146.40	

DEPARTMENT OF EDUCATION

Description

The Department of Education's missions are to plan for the educational, training, and rehabilitation needs of Michigan's youths and adults, to develop and recommend related policies, and to implement programs either by directly providing services or by coordinating and supervising related activities.

The Department assists local districts by sharing research findings, developing curriculum goals and objectives, and providing tests with which educators may evaluate their curricula. The Department also assists local schools in providing for students with special needs.

Expenditure Summary

The Department of Education spent \$931.9 million during FY 1999-2000. The figure includes administrative costs, Federal and State grants, and student financial aids. The data do not include payments to local school districts from the School Aid Fund or payments to community colleges or other higher education institutions.

Wayne County received the largest dollar amount at \$239.0 million, while Ingham County ranked second at \$89.0 million and Genesee County ranked third at \$56.7 million.

Ingham County ranked first in per capita allocation at \$319, while Midland County at \$171 and Clare County at \$150 ranked second and third, respectively. Statewide, per capita Department of Education spending was \$94.

The Department of Education's spending allocations are summarized on the following page.

DEPARTMENT OF EDUCATION

COUNTY	TOTAL DOLLAR ALLOCATIONS	PERCENT OF TOTAL STATE ALLOCATIONS	RANKING BY TOTAL DOLLAR ALLOCATIONS	PER-CAPITA STATE ALLOCATIONS	RANKING BY PER-CAPITA ALLOCATIONS
ALCONA	\$431,608	0.05 %	82	\$36.83	79
ALGER	682,972	0.07	75	69.25	57
ALLEGAN	6,459,063	0.69	25	61.13	62
ALPENA	3,938,205	0.42	41	125.76	15
ANTRIM	1,393,737	0.15	64	60.31	66
ARENAC	1,486,393	0.16	62	86.07	37
BARAGA	642,237	0.07	77	73.43	51
BARRY	1,990,898	0.21	59	35.08	80
BAY	11,672,250	1.25	17	105.96	29
BENZIE	819,164	0.09	71	51.20	74
BERRIEN	19,918,385	2.14	9	122.61	19
BRANCH	3,265,880	0.35	50	71.33	53
CALHOUN	16,938,782	1.82	12	122.76	18
CASS	4,799,297	0.52	34	93.91	34
CHARLEVOIX	2,760,270	0.30	54	105.80	31
CHEBOYGAN	2,801,992	0.30	53	105.94	30
CHIPPEWA	4,792,143	0.51	35	124.33	16
CLARE	4,697,341	0.50	36	150.31	3
CLINTON	3,457,528	0.37	46	53.40	72
CRAWFORD	1,016,933	0.11	67	71.25	54
DELTA	4,492,177	0.48	37	116.62	25
DICKINSON	2,543,664	0.27	55	92.59	35
EATON	6,321,800	0.68	27	60.99	63
EMMET	1,428,026	0.15	63	45.43	78
GENESEE	56,680,340	6.08	3	129.96	11
GLADWIN	2,087,955	0.22	58	80.23	44
GOGEBIC	2,246,721	0.24	57	129.34	12
GRAND TRAVERSE	9,520,721	1.02	19	122.60	20
GRATIOT	6,057,935	0.65	29	143.26	6
HILLSDALE	3,510,509	0.38	44	75.45	50
HOUGHTON	3,856,475	0.41	43	107.08	28
HURON	3,064,108	0.33	52	84.93	40
INGHAM	89,020,144	9.55	2	318.70	1
IONIA	5,277,591	0.57	32	85.79	39
IOSCO	4,013,049	0.43	40	146.79	5
IRON	1,062,560	0.11	66	80.88	43
ISABELLA	3,320,344	0.36	47	52.41	73
JACKSON	12,103,028	1.30	16	76.40	48
KALAMAZOO	18,844,121	2.02	10	78.98	45
KALKASKA	983,728	0.11	68	59.36	68
KENT	49,297,610	5.29	5	85.83	38
KEWEENAW	0	0.00	83	0.00	83
LAKE	800,342	0.09	72	70.62	55
LAPEER	4,461,183	0.48	38	50.75	75
LEELANAU	629,909	0.07	78	29.83	82
LENAWEE	8,125,291	0.87	21	82.16	42
LIVINGSTON	5,425,172	0.58	31	34.57	81
LUCE	532,759	0.06	80	75.85	49
MACKINAC	733,192	0.08	73	61.39	61
MACOMB	35,913,391	3.85	6	45.57	77
MANISTEE	3,188,629	0.34	51	130.00	10
MARQUETTE	7,692,211	0.83	22	119.01	23
MASON	3,311,822	0.36	48	117.13	24
MECOSTA	6,094,976	0.65	28	150.30	4
MENOMINEE	1,945,004	0.21	60	76.80	47
MIDLAND	14,131,681	1.52	13	170.52	2
MISSAUKEE	963,180	0.10	69	66.53	59
MONROE	8,719,499	0.94	20	59.75	67
MONTCALM	6,574,087	0.71	24	107.30	27
MONTMORENCY	627,717	0.07	79	60.85	64
MUSKEGON	20,353,146	2.18	8	119.58	22
NEWAYGO	6,353,015	0.68	26	132.70	9
OAKLAND	54,676,586	5.87	4	45.79	76
OCEANA	3,267,656	0.35	49	121.60	21
OGEMAW	1,504,058	0.16	61	69.49	56
ONTONAGON	502,141	0.05	81	64.23	60
OSCEOLA	2,446,499	0.26	56	105.47	32
OSCODA	677,221	0.07	76	71.91	52
OTSEGO	1,345,307	0.14	65	57.74	69
OTTAWA	12,732,751	1.37	15	53.43	71
PRESQUE ISLE	870,391	0.09	70	60.40	65
ROSCOMMON	3,463,574	0.37	45	135.99	8
SAGINAW	25,784,210	2.77	7	122.76	17
ST. CLAIR	12,942,652	1.39	14	78.81	46
ST. JOSEPH	5,925,759	0.64	30	94.93	33
SANILAC	4,088,657	0.44	39	91.78	36
SCHOOLCRAFT	732,022	0.08	74	82.22	41
SHIAWASSEE	4,955,546	0.53	33	69.13	58
TUSCOLA	7,357,688	0.79	23	126.28	14
VAN BUREN	10,862,684	1.17	18	142.44	7
WASHTENAW	18,540,275	1.99	11	57.42	70
WAYNE	239,005,953	25.65	1	115.96	26
WEXFORD	3,908,504	0.42	42	128.21	13
TOTAL	\$931,864,024	100.00 %		\$93.76	

DEPARTMENT OF ENVIRONMENTAL QUALITY

Description

The Department of Environmental Quality's mission is to make improvements in the quality of Michigan's environment in order to help protect both the public health and the State's natural resources, for the benefit of both current and future generations.

Expenditure Summary

In FY 1999-2000, the Department of Environmental Quality had total expenditures of \$262.0 million; however, using data from the Michigan Administrative and Information Network (MAIN), only \$195.4 million of these expenditures could be allocated on a county basis. Much of the remaining \$66.2 million in expenditures could not be allocated to individual counties because no vendor identification code was available in MAIN.

The Department of Environmental Quality did not supply data for this report, nor information on where the \$66.2 million of expenditures with no vendor identification code should be allocated. Given that much of these expenditures are driven by particular projects that vary in location from year to year, there is no easy way to distribute these unallocated expenditures on a county basis. Therefore, this report allocates the \$66.2 million across counties in the distribution as the remaining \$195.4 million.

Ingham County ranked first in total dollars allocated at \$109.6 million, followed by Wayne County at \$21.8 million and Bay County at \$11.7 million.

On a per capita basis, Ingham County ranked first at \$392 and Wexford County ranked second at \$164, followed by Bay County at \$108. The Statewide per capita expenditure was \$26.

The Department of Environmental Quality's spending allocations are summarized on the following page.

DEPARTMENT OF ENVIRONMENTAL QUALITY

COUNTY	TOTAL DOLLAR ALLOCATIONS	PERCENT OF TOTAL STATE ALLOCATIONS	RANKING BY TOTAL DOLLAR ALLOCATIONS	PER-CAPITA STATE ALLOCATIONS	RANKING BY PER-CAPITA ALLOCATIONS
ALCONA	\$8,100	0.00 %	80	\$0.69	78
ALGER	55,790	0.02	69	5.66	50
ALLEGAN	6,885,260	2.63	7	65.16	9
ALPENA	527,863	0.20	44	16.86	31
ANTRIM	153,341	0.06	57	6.64	48
ARENAC	26,855	0.01	73	1.56	75
BARAGA	15,910	0.01	77	1.82	72
BARRY	99,608	0.04	61	1.76	73
BAY	11,861,333	4.53	3	107.68	3
BENZIE	594,354	0.23	41	37.15	18
BERRIEN	857,541	0.33	32	5.28	52
BRANCH	641,573	0.24	40	14.01	34
CALHOUN	5,567,327	2.12	9	40.35	16
CASS	301,413	0.12	48	5.90	49
CHARLEVOIX	752,952	0.29	35	28.86	22
CHEBOYGAN	3,132	0.00	82	0.12	82
CHIPPEWA	316,472	0.12	47	8.21	46
CLARE	92,360	0.04	65	2.96	64
CLINTON	1,580,513	0.60	26	24.41	24
CRAWFORD	865,541	0.33	31	60.64	10
DELTA	1,686,132	0.64	24	43.77	15
DICKINSON	272,648	0.10	51	9.92	44
EATON	3,936,690	1.50	16	37.98	17
EMMET	144,933	0.06	59	4.61	57
GENESEE	899,564	0.34	30	2.06	70
GLADWIN	12,116	0.00	79	0.47	81
GOGEBIC	40,160	0.02	72	2.31	69
GRAND TRAVERSE	1,755,769	0.67	23	22.61	25
GRATIOT	115,669	0.04	60	2.74	66
HILLSDALE	245,974	0.09	53	5.29	51
HOUGHTON	564,537	0.22	42	15.67	32
HURON	294,284	0.11	50	8.16	47
INGHAM	109,579,399	41.82	1	392.31	1
IONIA	300,115	0.11	49	4.88	55
IOSCO	40,538	0.02	71	1.48	76
IRON	663,833	0.25	38	50.53	13
ISABELLA	4,136,670	1.58	15	65.30	8
JACKSON	7,304,271	2.79	6	46.11	14
KALAMAZOO	4,722,310	1.80	12	19.79	28
KALKASKA	1,672,952	0.64	25	100.96	5
KENT	11,454,453	4.37	4	19.94	27
KEWEENAW	19,847	0.01	75	8.63	45
LAKE	21,617	0.01	74	1.91	71
LAPEER	229,215	0.09	54	2.61	67
LEELANAU	13,501	0.01	78	0.64	79
LENAWEE	404,914	0.15	46	4.09	60
LIVINGSTON	663,013	0.25	39	4.22	59
LUCE	564,118	0.22	43	80.31	6
MACKINAC	16,029	0.01	76	1.34	77
MACOMB	2,159,144	0.82	22	2.74	65
MANISTEE	60,103	0.02	68	2.45	68
MARQUETTE	3,879,103	1.48	17	60.02	11
MASON	98,645	0.04	62	3.49	63
MECOSTA	1,280,617	0.49	27	31.58	20
MENOMINEE	847	0.00	83	0.03	83
MIDLAND	1,083,949	0.41	28	13.08	36
MISSAUKEE	65,168	0.02	67	4.50	58
MONROE	8,460,827	3.23	5	57.97	12
MONTCALM	709,481	0.27	36	11.58	37
MONTMORENCY	6,427	0.00	81	0.62	80
MUSKEGON	4,590,896	1.75	13	26.97	23
NEWAYGO	909,679	0.35	29	19.00	29
OAKLAND	5,674,090	2.17	8	4.75	56
OCEANA	96,720	0.04	63	3.60	61
OGEMAW	407,140	0.16	45	18.81	30
ONTONAGON	263,229	0.10	52	33.67	19
OSCEOLA	83,459	0.03	66	3.60	62
OSCODA	197,265	0.08	56	20.95	26
OTSEGO	2,448,476	0.93	20	105.08	4
OTTAWA	2,524,110	0.96	19	10.59	40
PRESQUE ISLE	152,302	0.06	58	10.57	42
ROSCOMMON	783,666	0.30	33	30.77	21
SAGINAW	2,374,678	0.91	21	11.31	38
ST. CLAIR	2,539,138	0.97	18	15.46	33
ST. JOSEPH	680,870	0.26	37	10.91	39
SANILAC	222,768	0.09	55	5.00	54
SCHOOLCRAFT	45,233	0.02	70	5.08	53
SHIAWASSEE	5,094,213	1.94	10	71.06	7
TUSCOLA	95,284	0.04	64	1.64	74
VAN BUREN	770,743	0.29	34	10.11	43
WASHTENAW	4,493,324	1.71	14	13.92	35
WAYNE	21,799,269	8.32	2	10.58	41
WEXFORD	4,984,607	1.90	11	163.52	2
TOTAL	\$262,017,982	100.00 %		\$26.36	

FAMILY INDEPENDENCE AGENCY

Description

The Family Independence Agency (FIA) administers programs providing economic, social, and medical assistance to the disadvantaged. Some of the major programs include the Family Independence Program (formerly Aid to Families with Dependent Children), State Disability Assistance, Child Welfare Services (such as adoption services and protective services), and food stamps.

The FIA also provides a wide range of institutional and noninstitutional social services for the care, training, and treatment of neglected and delinquent children committed as State wards. Some of these services include casework and counseling, adoption, foster care, youth camps, and the operation of regional detention centers.

Expenditure Summary

The Family Independence Agency reported expenditures of \$3.3 billion for its program categories and administration in FY 1999-2000.

Wayne County was the largest recipient of social services funds at \$1.4 billion. Genesee and Oakland Counties received the second and third highest dollar allocations at \$247.0 million and \$152.0 million, respectively.

The Statewide per capita distribution was \$333. Wayne, Genesee, and Saginaw Counties received the highest per capita amounts, at \$684, \$566, and \$527, respectively.

The Family Independence Agency's spending allocations are summarized on the following page.

FAMILY INDEPENDENCE AGENCY

COUNTY	TOTAL DOLLAR ALLOCATIONS	PERCENT OF TOTAL STATE ALLOCATIONS	RANKING BY TOTAL DOLLAR ALLOCATIONS	PER-CAPITA STATE ALLOCATIONS	RANKING BY PER-CAPITA ALLOCATIONS
ALCONA	\$2,168,892	0.07 %	77	\$185.07	61
ALGER	1,291,183	0.04	82	130.93	77
ALLEGAN	16,797,942	0.51	22	158.97	70
ALPENA	8,179,240	0.25	45	261.20	29
ANTRIM	4,935,775	0.15	66	213.58	47
ARENAC	5,633,050	0.17	58	326.19	18
BARAGA	1,983,914	0.06	79	226.84	41
BARRY	8,122,168	0.25	46	143.11	73
BAY	34,222,696	1.04	15	310.67	21
BENZIE	3,390,821	0.10	73	211.95	48
BERRIEN	64,181,927	1.94	10	395.08	8
BRANCH	8,483,320	0.26	44	185.28	60
CALHOUN	52,089,042	1.58	12	377.50	10
CASS	15,088,602	0.46	24	295.25	22
CHARLEVOIX	4,959,695	0.15	65	190.10	58
CHEBOYGAN	6,416,311	0.19	54	242.60	39
CHIPPEWA	11,168,431	0.34	31	289.77	23
CLARE	11,326,384	0.34	30	362.42	14
CLINTON	6,890,428	0.21	52	106.41	81
CRAWFORD	5,855,850	0.18	56	410.27	7
DELTA	10,602,038	0.32	34	275.23	24
DICKINSON	4,235,563	0.13	67	154.18	71
EATON	20,439,166	0.62	21	197.18	53
EMMET	4,999,780	0.15	64	159.04	69
GENESEE	247,040,424	7.47	2	566.42	2
GLADWIN	5,663,244	0.17	57	217.62	46
GOGEBIC	5,563,067	0.17	60	320.27	20
GRAND TRAVERSE	11,360,604	0.34	29	146.30	72
GRATIOT	7,787,549	0.24	48	184.17	63
HILLSDALE	8,584,599	0.26	42	184.51	62
HOUGHTON	8,108,988	0.25	47	225.15	42
HURON	6,476,811	0.20	53	179.52	65
INGHAM	104,497,617	3.16	6	374.11	12
IONIA	11,727,374	0.35	28	190.63	57
IOSCO	7,396,140	0.22	50	270.53	25
IRON	3,424,368	0.10	72	260.65	30
ISABELLA	12,647,656	0.38	27	199.64	52
JACKSON	40,686,243	1.23	13	256.82	32
KALAMAZOO	80,419,278	2.43	8	337.04	16
KALKASKA	3,687,519	0.11	68	222.53	45
KENT	152,753,763	4.62	3	265.97	28
KEWEENAW	240,835	0.01	83	104.67	82
LAKE	5,157,443	0.16	63	455.08	4
LAPEER	9,624,647	0.29	39	109.49	80
LEELANAU	3,614,015	0.11	70	171.13	66
LENAWEE	24,734,508	0.75	18	250.12	37
LIVINGSTON	29,120,807	0.88	16	185.54	59
LUCE	2,640,169	0.08	75	375.88	11
MACKINAC	1,656,018	0.05	81	138.66	75
MACOMB	93,650,543	2.83	7	118.82	79
MANISTEE	5,463,206	0.17	61	222.74	44
MARQUETTE	12,948,206	0.39	26	200.33	51
MASON	7,306,090	0.22	51	258.40	31
MECOSTA	10,955,067	0.33	32	270.14	26
MENOMINEE	5,224,362	0.16	62	206.28	49
MIDLAND	16,077,556	0.49	23	194.00	55
MISSAUKEE	3,636,502	0.11	69	251.17	35
MONROE	23,314,864	0.71	20	159.75	68
MONTCALM	10,462,886	0.32	35	170.78	67
MONTMORENCY	2,588,941	0.08	76	250.99	36
MUSKEGON	71,091,412	2.15	9	417.69	6
NEWAYGO	9,707,273	0.29	38	202.77	50
OAKLAND	152,005,113	4.60	4	127.29	78
OCEANA	8,719,280	0.26	41	324.46	19
OGEMAW	9,180,899	0.28	40	424.16	5
ONTONAGON	2,102,744	0.06	78	268.96	27
OSCEOLA	5,880,875	0.18	55	253.52	33
OSCODA	3,459,972	0.10	71	367.38	13
OTSEGO	5,618,697	0.17	59	241.14	40
OTTAWA	23,618,013	0.71	19	99.10	83
PRESQUE ISLE	1,934,904	0.06	80	134.27	76
ROSCOMMON	10,034,008	0.30	37	393.97	9
SAGINAW	110,623,574	3.35	5	526.68	3
ST. CLAIR	40,580,347	1.23	14	247.09	38
ST. JOSEPH	14,025,518	0.42	25	224.69	43
SANILAC	8,509,226	0.26	43	191.02	56
SCHOOLCRAFT	3,020,635	0.09	74	339.28	15
SHIAWASSEE	10,248,832	0.31	36	142.97	74
TUSCOLA	10,631,734	0.32	33	182.47	64
VAN BUREN	25,429,027	0.77	17	333.44	17
WASHTENAW	62,722,740	1.90	11	194.25	54
WAYNE	1,408,903,165	42.62	1	683.55	1
WEXFORD	7,727,575	0.23	49	253.50	34
TOTAL	\$3,305,479,690	100.00 %		\$332.60	

HIGHER EDUCATION (STATE UNIVERSITIES)

Description

There are 15 public four-year universities located throughout Michigan. They are:

<u>University</u>	<u>County</u>	<u>City</u>
Central Michigan University	Isabella	Mount Pleasant
Eastern Michigan University	Washtenaw	Ypsilanti
Ferris State University	Mecosta	Big Rapids
Grand Valley State University	Ottawa	Allendale
Lake Superior State University	Chippewa	Sault Ste. Marie
Michigan State University	Ingham	East Lansing
Michigan Technological University	Houghton	Houghton
Northern Michigan University	Marquette	Marquette
Oakland University	Oakland	Rochester
Saginaw Valley State University	Saginaw	University Center
University of Michigan-Ann Arbor	Washtenaw	Ann Arbor
University of Michigan-Dearborn	Wayne	Dearborn
University of Michigan-Flint	Genesee	Flint
Wayne State University	Wayne	Detroit
Western Michigan University	Kalamazoo	Kalamazoo

During FY 1999-2000, 227,972 fiscal-year-equated students attended Michigan's public universities and 54,570 degrees were awarded, of which 63.2% were baccalaureate degrees.

Expenditure Summary

State spending for four-year universities totaled \$1.6 billion during FY 1999-2000. Washtenaw County, as the site of both the University of Michigan and Eastern Michigan University, was allocated \$421.1 million, making the county the largest recipient of State university funding.

The second and third ranked counties for total dollar allocations were Ingham County and Wayne County, respectively, at \$363.4 million and \$264.5 million.

On a per capita basis, Houghton County received the highest allocation at \$1,445, Washtenaw County had the second highest per capita expenditure at \$1,304, and Ingham County had the third highest per capita expenditure at \$1,301. The State average per capita allocation was \$157.

State university spending allocations are summarized on the following page.

STATE UNIVERSITIES

<u>COUNTY ¹</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
CHIPPEWA	\$13,466,166	0.86 %	13	\$349.38	8
EATON	120,000	0.01	16	1.16	15
GENESEE	22,380,500	1.43	12	51.31	12
HOUGHTON	52,038,502	3.33	8	1,444.87	1
INGHAM ²	363,413,500	23.27	2	1,301.07	3
ISABELLA	80,552,150	5.16	5	1,271.52	5
KALAMAZOO	116,752,482	7.47	4	489.32	7
KENT	127,310	0.01	15	0.22	16
MARQUETTE	48,898,400	3.13	9	756.54	6
MECOSTA	52,261,390	3.35	7	1,288.72	4
MIDLAND ³	222,300	0.01	14	2.68	14
OAKLAND	47,373,441	3.03	10	39.67	13
OTTAWA	53,715,600	3.44	6	225.40	9
SAGINAW	25,075,300	1.61	11	119.38	11
WASHTENAW	421,126,060	26.96	1	1,304.22	2
WAYNE	264,485,572	16.93	3	128.32	10
TOTAL	\$1,562,008,673	100.00 %		\$157.17	

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- 1) Figures for each county include funding for the King-Chavez-Parks Programs.
2) Includes funding for Agricultural Experiment Station, Cooperative Extension Service, Japan Center, Higher Education database, \$80,000 for the King-Chavez-Parks Office of Equity Ombudsman, and Midwestern Higher Education Compact dues, in addition to Michigan State University.
3) Includes funding for the Michigan Molecular Institute.

Counties not listed did not directly receive Higher Education expenditures.

JUDICIARY

Description

The Michigan Constitution provides that the judicial power of the State is vested exclusively in one court of justice that is divided into one Supreme Court, one Court of Appeals, and State trial courts. The State trial courts are divided into circuit, district, and probate courts.

The Supreme Court makes final determinations of lawsuits and interpretations of State law as enacted by the Legislature. Its staff provides administrative support for the entire judicial system. The Court of Appeals provides first-level appellate review; the circuit courts have jurisdiction over all actions except those given by State law to another court; the district courts, which have limited jurisdiction, handle civil litigations up to \$25,000 (increased from \$10,000 effective January 1, 1998) and criminal misdemeanors for which punishment does not exceed one year's imprisonment; and the probate courts handle cases concerning the disposition of estates and mental health. Juvenile matters previously under probate court jurisdiction were transferred to the family division of circuit court effective January 1, 1998.

All judicial functions above the trial court level are financed by State appropriations. The salaries of trial court judges are funded by the State. All counties receive reimbursement for trial court operations from the Court Equity Fund.

Expenditure Summary

Allocable expenditures for the Judiciary include Court Equity Fund distributions, reimbursement to Ingham County for the Court of Claims and State litigation, Supreme Court administrative costs, probate judges' salaries, and judicial salary standardization payments. Total expenditures reported for FY 1999-2000 were \$222.4 million.

Approximately 49% of Judiciary expenditures occurred in Wayne and Ingham Counties. Wayne County received the highest dollar allocation at \$68.3 million, followed by Ingham County at \$39.7 million, Oakland County at \$20.6 million, and Kent County at \$11.6 million.

Ingham County ranked first in per capita allocations at \$142, while Gladwin County received the second largest per capita allocation at \$128. The Statewide per capita expenditure was \$22.

The Judiciary's spending allocations are summarized on the following page.

JUDICIARY

COUNTY	TOTAL DOLLAR ALLOCATIONS	PERCENT OF TOTAL STATE ALLOCATIONS	RANKING BY TOTAL DOLLAR ALLOCATIONS	PER-CAPITA STATE ALLOCATIONS	RANKING BY PER-CAPITA ALLOCATIONS
ALCONA	\$164,687	0.07 %	74	\$14.05	52
ALGER	228,740	0.10	70	23.19	11
ALLEGAN	1,241,398	0.56	21	11.75	72
ALPENA	593,362	0.27	44	18.95	20
ANTRIM	368,214	0.17	63	15.93	38
ARENAC	266,516	0.12	69	15.43	42
BARAGA	137,891	0.06	80	15.77	39
BARRY	666,026	0.30	40	11.74	73
BAY	1,533,800	0.69	19	13.92	54
BENZIE	211,952	0.10	72	13.25	57
BERRIEN	2,677,878	1.20	11	16.48	34
BRANCH	558,911	0.25	47	12.21	68
CALHOUN	2,584,979	1.16	13	18.73	23
CASS	736,085	0.33	36	14.40	51
CHARLEVOIX	468,667	0.21	55	17.96	24
CHEBOYGAN	517,568	0.23	49	19.57	17
CHIPPEWA	928,311	0.42	30	24.09	10
CLARE	477,253	0.21	53	15.27	45
CLINTON	741,497	0.33	35	11.45	74
CRAWFORD	285,364	0.13	68	19.99	16
DELTA	617,212	0.28	42	16.02	37
DICKINSON	447,971	0.20	61	16.31	35
EATON	1,220,416	0.55	22	11.77	71
EMMET	784,517	0.35	32	24.96	9
GENESEE	2,922,968	1.31	10	6.70	82
GLADWIN	3,327,744	1.50	9	127.88	2
GOGEBIC	503,286	0.23	50	28.97	6
GRAND TRAVERSE	2,123,518	0.96	16	27.35	8
GRATIOT	455,143	0.20	57	10.76	78
HILLSDALE	605,858	0.27	43	13.02	60
HOUGHTON	449,396	0.20	60	12.48	64
HURON	523,179	0.24	48	14.50	49
INGHAM	39,749,100	17.88	2	142.31	1
IONIA	682,828	0.31	39	11.10	77
IOSCO	475,877	0.21	54	17.41	28
IRON	216,846	0.10	71	16.51	33
ISABELLA	966,094	0.43	29	15.25	46
JACKSON	2,444,039	1.10	14	15.43	43
KALAMAZOO	4,007,345	1.80	7	16.80	32
KALKASKA	295,123	0.13	66	17.81	25
KENT	11,607,975	5.22	4	20.21	15
KEWEENAW	53,188	0.02	83	23.12	12
LAKE	148,407	0.07	78	13.10	59
LAPEER	1,134,427	0.51	25	12.91	62
LEELANAU	287,923	0.13	67	13.63	56
LENAWEE	1,176,254	0.53	23	11.89	70
LIVINGSTON	1,465,981	0.66	20	9.34	80
LUCE	132,932	0.06	82	18.93	21
MACKINAC	341,729	0.15	64	28.61	7
MACOMB	8,169,543	3.67	5	10.37	79
MANISTEE	428,890	0.19	62	17.49	27
MARQUETTE	1,110,741	0.50	26	17.19	30
MASON	455,092	0.20	58	16.10	36
MECOSTA	565,593	0.25	46	13.95	53
MENOMINEE	488,044	0.22	52	19.27	19
MIDLAND	1,070,981	0.48	27	12.92	61
MISSAUKEE	181,387	0.08	73	12.53	63
MONROE	1,809,545	0.81	18	12.40	65
MONTCALM	687,041	0.31	38	11.21	76
MONTMORENCY	151,097	0.07	77	14.65	48
MUSKEGON	2,657,739	1.20	12	15.62	40
NEWAYGO	703,125	0.32	37	14.69	47
OAKLAND	20,591,651	9.26	3	17.24	29
OCEANA	455,637	0.20	56	16.96	31
OGEMAW	488,124	0.22	51	22.55	13
ONTONAGON	151,544	0.07	76	19.38	18
OSCEOLA	145,786	0.07	79	6.28	83
OSCODA	135,748	0.06	81	14.41	50
OTSEGO	743,745	0.33	34	31.92	5
OTTAWA	2,187,161	0.98	15	9.18	81
PRESQUE ISLE	161,702	0.07	75	11.22	75
ROSCOMMON	450,702	0.20	59	17.70	26
SAGINAW	4,247,970	1.91	6	20.22	14
ST. CLAIR	1,974,198	0.89	17	12.02	69
ST. JOSEPH	971,071	0.44	28	15.56	41
SANILAC	617,304	0.28	41	13.86	55
SCHOOLCRAFT	301,450	0.14	65	33.86	3
SHIAWASSEE	879,887	0.40	31	12.27	66
TUSCOLA	766,242	0.34	33	13.15	58
VAN BUREN	1,169,671	0.53	24	15.34	44
WASHTENAW	3,957,976	1.78	8	12.26	67
WAYNE	68,346,119	30.74	1	33.16	4
WEXFORD	576,668	0.26	45	18.92	22
TOTAL	\$222,355,549	100.00 %		\$22.37	

LIBRARY OF MICHIGAN

Description

The Library of Michigan's goal is to meet the needs of the Legislature and State government, assist Michigan libraries, and service the needs of individual agencies as a Statewide resource.

The Library of Michigan includes funds for operations of the State Library, State aid to local libraries in Michigan, and grants for specific library purposes. Specific resource items are operations of the State Library, State aid to libraries, grant to the Detroit Public Library, Subregional State Aid, Wayne County Library for the Blind and Physically Handicapped, and the Library Services Construction Act.

Expenditure Summary

Library of Michigan spending totaled \$36.0 million during FY 1999-2000. Wayne County ranked first in total dollar allocations of \$10.8 million, followed by Ingham County at \$10.3 million, and Kent at \$1.7 million.

Ingham County received the largest per capita allocation at \$37, while Alcona County ranked second at \$17 and Dickinson County ranked third at \$12. State per capita spending for library service was \$4.

Library of Michigan spending allocations are summarized on the following page.

LIBRARY OF MICHIGAN

COUNTY	TOTAL DOLLAR ALLOCATIONS	PERCENT OF TOTAL STATE ALLOCATIONS	RANKING BY TOTAL DOLLAR ALLOCATIONS	PER-CAPITA STATE ALLOCATIONS	RANKING BY PER-CAPITA ALLOCATIONS
ALCONA	\$200,685	0.56 %	21	\$17.12	2
ALGER	11,303	0.03	76	1.15	60
ALLEGAN	103,473	0.29	33	0.98	75
ALPENA	231,048	0.64	19	7.38	5
ANTRIM	41,093	0.11	55	1.78	32
ARENAC	26,304	0.07	67	1.52	34
BARAGA	10,718	0.03	80	1.23	51
BARRY	62,195	0.17	44	1.10	67
BAY	139,572	0.39	27	1.27	45
BENZIE	10,273	0.03	81	0.64	81
BERRIEN	333,739	0.93	14	2.05	24
BRANCH	103,346	0.29	34	2.26	22
CALHOUN	453,240	1.26	9	3.28	14
CASS	136,945	0.38	28	2.68	19
CHARLEVOIX	29,526	0.08	64	1.13	62
CHEBOYGAN	49,628	0.14	48	1.88	28
CHIPPEWA	199,565	0.55	22	5.18	9
CLARE	32,250	0.09	59	1.03	73
CLINTON	70,951	0.20	42	1.10	68
CRAWFORD	13,723	0.04	75	0.96	76
DELTA	47,276	0.13	50	1.23	50
DICKINSON	325,032	0.90	16	11.83	3
EATON	113,641	0.32	32	1.10	66
EMMET	30,091	0.08	63	0.96	78
GENESEE	1,038,297	2.88	6	2.38	21
GLADWIN	27,400	0.08	65	1.05	72
GOGEBIC	20,583	0.06	71	1.18	56
GRAND TRAVERSE	152,496	0.42	26	1.96	25
GRATIOT	40,222	0.11	56	0.95	79
HILLSDALE	47,706	0.13	49	1.03	74
HOUGHTON	42,690	0.12	54	1.19	55
HURON	42,917	0.12	53	1.19	54
INGHAM	10,312,551	28.62	2	36.92	1
IONIA	72,208	0.20	41	1.17	58
IOSCO	30,151	0.08	62	1.10	65
IRON	15,467	0.04	74	1.18	57
ISABELLA	116,017	0.32	31	1.83	30
JACKSON	192,372	0.53	23	1.21	52
KALAMAZOO	421,261	1.17	10	1.77	33
KALKASKA	21,690	0.06	69	1.31	42
KENT	1,738,029	4.82	3	3.03	17
KEWEENAW	428	0.00	83	0.19	83
LAKE	10,891	0.03	79	0.96	77
LAPEER	121,753	0.34	29	1.39	39
LEELANAU	37,686	0.10	57	1.78	31
LENAWEE	119,893	0.33	30	1.21	53
LIVINGSTON	326,947	0.91	15	2.08	23
LUCE	26,732	0.07	66	3.81	11
MACKINAC	7,436	0.02	82	0.62	82
MACOMB	1,475,782	4.10	5	1.87	29
MANISTEE	30,811	0.09	61	1.26	47
MARQUETTE	360,856	1.00	12	5.58	7
MASON	31,923	0.09	60	1.13	63
MECOSTA	46,632	0.13	51	1.15	59
MENOMINEE	60,556	0.17	45	2.39	20
MIDLAND	92,853	0.26	36	1.12	64
MISSAUKEE	20,704	0.06	70	1.43	36
MONROE	166,201	0.46	25	1.14	61
MONTCALM	83,819	0.23	39	1.37	40
MONTMORENCY	11,182	0.03	77	1.08	69
MUSKEGON	251,619	0.70	18	1.48	35
NEWAYGO	93,618	0.26	35	1.96	26
OAKLAND	1,499,179	4.16	4	1.26	48
OCEANA	50,631	0.14	47	1.88	27
OGEMAW	23,377	0.06	68	1.08	70
ONTONAGON	11,134	0.03	78	1.42	37
OSCEOLA	17,784	0.05	73	0.77	80
OSCODA	34,060	0.09	58	3.62	12
OTSEGO	67,062	0.19	43	2.88	18
OTTAWA	256,393	0.71	17	1.08	71
PRESQUE ISLE	18,497	0.05	72	1.28	43
ROSCOMMON	82,187	0.23	40	3.23	15
SAGINAW	722,073	2.00	7	3.44	13
ST. CLAIR	220,907	0.61	20	1.35	41
ST. JOSEPH	87,476	0.24	38	1.40	38
SANILAC	55,912	0.16	46	1.26	49
SCHOOLCRAFT	44,641	0.12	52	5.01	10
SHIAWASSEE	91,142	0.25	37	1.27	44
TUSCOLA	179,158	0.50	24	3.07	16
VAN BUREN	540,034	1.50	8	7.08	6
WASHTENAW	408,573	1.13	11	1.27	46
WAYNE	10,785,919	29.93	1	5.23	8
WEXFORD	354,016	0.98	13	11.61	4
TOTAL	\$36,036,151	100.00 %		\$3.63	

DEPARTMENT OF MANAGEMENT AND BUDGET

Description

The Department of Management and Budget's goals are to provide centralized administrative services for State government and to provide assistance to the Governor in the development and execution of a comprehensive State budget. Centralized services are provided in order to secure greater administrative efficiency and economy in government operations, minimize duplication of activities, and effect better organization and consolidation of management functions among State agencies.

Expenditure Summary

The Department of Management and Budget spent \$156.1 million during FY 1999-2000. Ingham County ranked first in total expenditures, receiving \$104.0 million. Eaton County received the second highest allocation at \$26.4 million, followed by Wayne County at \$11.1 million.

Ingham County ranked first in per capita expenditures at \$372, while Eaton County ranked second at \$255, followed by Alpena County with \$16. The Statewide per capita distribution was \$16.

The Department of Management and Budget's spending allocations are summarized on the following page.

DEPARTMENT OF MANAGEMENT AND BUDGET

COUNTY	TOTAL DOLLAR ALLOCATIONS	PERCENT OF TOTAL STATE ALLOCATIONS	RANKING BY TOTAL DOLLAR ALLOCATIONS	PER-CAPITA STATE ALLOCATIONS	RANKING BY PER-CAPITA ALLOCATIONS
ALLEGAN	\$11,000	0.01 %	28	\$0.10	30
ALPENA	500,000	0.32	12	15.97	3
BARRY	200,000	0.13	17	3.52	14
BAY	13,662	0.01	26	0.12	29
BERRIEN	158,793	0.10	19	0.98	21
CLARE	21,535	0.01	25	0.69	24
DELTA	424,357	0.27	14	11.02	5
DICKINSON	25,000	0.02	24	0.91	22
EATON	26,449,989	16.94	2	255.17	2
GENESEE	2,175,203	1.39	5	4.99	11
GRAND TRAVERSE	725,350	0.46	10	9.34	6
HOUGHTON	202,371	0.13	16	5.62	8
INGHAM	104,004,786	66.62	1	372.35	1
IONIA	3,900	0.00	33	0.06	33
ISABELLA	5,112	0.00	31	0.08	31
JACKSON	1,353,107	0.87	7	8.54	7
KALAMAZOO	1,246,460	0.80	8	5.22	10
KENT	1,781,393	1.14	6	3.10	15
LAPEER	4,560	0.00	32	0.05	34
LENAWEE	1,524	0.00	35	0.02	35
MARQUETTE	287,613	0.18	15	4.45	13
MIDLAND	100,000	0.06	21	1.21	20
MUSKEGON	13,500	0.01	27	0.08	32
OAKLAND	1,012,205	0.65	9	0.85	23
OCEANA	5,800	0.00	30	0.22	27
OGEMAW	2,965	0.00	34	0.14	28
OTSEGO	9,120	0.01	29	0.39	25
OTTAWA	75,000	0.05	23	0.31	26
SAGINAW	2,551,883	1.63	4	12.15	4
ST. CLAIR	500,000	0.32	12	3.04	16
SANILAC	200,000	0.13	17	4.49	12
SHIAWASSEE	100,000	0.06	21	1.39	19
TUSCOLA	150,000	0.10	20	2.57	17
WASHTENAW	700,000	0.45	11	2.17	18
WAYNE	11,104,376	7.11	3	5.39	9
TOTAL	\$156,120,564	100.00 %		\$15.71	

Counties not listed did not receive Department of Management and Budget expenditures.

MICHIGAN STRATEGIC FUND (MICHIGAN ECONOMIC DEVELOPMENT CORPORATION)

Description

The Michigan Economic Development Corporation (MEDC) is a public body corporate created through a partnership between the State of Michigan and local Michigan communities. The State of Michigan's participation in the MEDC is represented by the Michigan Strategic Fund.

The MEDC is governed by a board comprised of State and local public officials and economic development officers, as well as individuals from private businesses in Michigan. The board, which has 91 members and meets several times a year, provides broad directives to the Executive Committee and the Chief Executive Officer. The Executive Committee, which is comprised of 17 members, most of whom also serve on the MEDC board, is divided into subcommittees and regularly advises the Chief Executive Officer regarding the operation of the MEDC. A chief Executive Officer heads the MEDC and manages its operation.

The MEDC administers and coordinates economic development activities funded by the Michigan Strategic Fund, including all economic development programs, global and Michigan business development activities, travel and tourism promotion, economic development grants, life sciences grants, job creation services and Federal community development block grants.

Expenditure Summary

Expenditures from the Michigan Strategic Fund by the Michigan Economic Development Corporation totaled \$109.0 million in FY 1999-2000. Ingham County received the most at \$36.8 million or about 34% of the total. Wayne County ranked second at \$12.1 million, followed by Ottawa County and Berrien County at \$7.6 million and \$6.1 million, respectively.

On a per capita basis, Ingham County ranked first at \$132 followed by Ontonagon County at \$58 and Grand Traverse County at \$45. The Statewide per capita spending was \$11.

The Michigan Economic Development Corporation spending allocations are summarized on the following page.

**MICHIGAN STRATEGIC FUND
(MICHIGAN ECONOMIC DEVELOPMENT CORPORATION)**

COUNTY	TOTAL DOLLAR ALLOCATIONS	PERCENT OF TOTAL STATE ALLOCATIONS	RANKING BY TOTAL DOLLAR ALLOCATIONS	PER-CAPITA STATE ALLOCATIONS	RANKING BY PER-CAPITA ALLOCATIONS
ALCONA	\$0	0.00 %	73	\$0.00	73
ALGER	25	0.00	72	0.00	72
ALLEGAN	1,389,972	1.28	15	13.15	22
ALPENA	1,187,037	1.09	17	37.91	5
ANTRIM	331,917	0.30	43	14.36	21
ARENAC	9,833	0.01	65	0.57	65
BARAGA	40,293	0.04	63	4.61	48
BARRY	477,626	0.44	31	8.42	32
BAY	880,449	0.81	23	7.99	34
BENZIE	17,439	0.02	64	1.09	62
BERRIEN	6,090,685	5.59	4	37.49	7
BRANCH	281,616	0.26	45	6.15	41
CALHOUN	982,447	0.90	19	7.12	38
CASS	403,601	0.37	37	7.90	35
CHARLEVOIX	385,688	0.35	40	14.78	20
CHEBOYGAN	224,804	0.21	47	8.50	31
CHIPPEWA	441,033	0.40	35	11.44	28
CLARE	921,341	0.85	21	29.48	11
CLINTON	435,619	0.40	36	6.73	40
CRAWFORD	340	0.00	70	0.02	69
DELTA	1,458,955	1.34	14	37.88	6
DICKINSON	168,338	0.15	53	6.13	43
EATON	1,357,700	1.25	16	13.10	24
EMMET	392,875	0.36	38	12.50	26
GENESEE	646,016	0.59	27	1.48	60
GLADWIN	148,255	0.14	56	5.70	45
GOGEBIC	322,359	0.30	44	18.56	15
GRAND TRAVERSE	3,471,085	3.19	6	44.70	3
GRATIOT	0	0.00	73	0.00	73
HILLSDALE	580,992	0.53	29	12.49	27
HOUGHTON	472,081	0.43	32	13.11	23
HURON	50,366	0.05	62	1.40	61
INGHAM	36,823,888	33.80	1	131.83	1
IONIA	0	0.00	73	0.00	73
IOSCO	208,498	0.19	49	7.63	37
IRON	126,324	0.12	57	9.62	29
ISABELLA	443,977	0.41	34	7.01	39
JACKSON	757,545	0.70	26	4.78	47
KALAMAZOO	569,666	0.52	30	2.39	59
KALKASKA	6,366	0.01	66	0.38	67
KENT	1,692,560	1.55	12	2.95	53
KEWEENAW	0	0.00	73	0.00	73
LAKE	5,037	0.00	67	0.44	66
LAPEER	364,179	0.33	42	4.14	50
LEELANAU	0	0.00	73	0.00	73
LENAWEE	2,288,618	2.10	9	23.14	13
LIVINGSTON	386,339	0.35	39	2.46	56
LUCE	0	0.00	73	0.00	73
MACKINAC	220,406	0.20	48	18.45	16
MACOMB	1,939,231	1.78	10	2.46	57
MANISTEE	150,581	0.14	55	6.14	42
MARQUETTE	997,656	0.92	18	15.44	19
MASON	69,908	0.06	61	2.47	55
MECOSTA	370,435	0.34	41	9.13	30
MENOMINEE	70,353	0.06	60	2.78	54
MIDLAND	72,850	0.07	59	0.88	64
MISSAUKEE	213	0.00	71	0.01	71
MONROE	796,371	0.73	24	5.46	46
MONTCALM	1,904,980	1.75	11	31.09	10
MONTMORENCY	0	0.00	73	0.00	73
MUSKEGON	2,748,766	2.52	7	16.15	18
NEWAYGO	1,516,872	1.39	13	31.68	9
OAKLAND	3,889,368	3.57	5	3.26	51
OCEANA	0	0.00	73	0.00	73
OGEMAW	0	0.00	73	0.00	73
ONTONAGON	450,636	0.41	33	57.64	2
OSCEOLA	180,970	0.17	52	7.80	36
OSCODA	0	0.00	73	0.00	73
OTSEGO	74,467	0.07	58	3.20	52
OTTAWA	7,571,681	6.95	3	31.77	8
PRESQUE ISLE	599,903	0.55	28	41.63	4
ROSCOMMON	1,487	0.00	68	0.06	68
SAGINAW	186,309	0.17	50	0.89	63
ST. CLAIR	943,269	0.87	20	21.17	14
ST. JOSEPH	161,121	0.15	54	18.10	17
SANILAC	913,890	0.84	22	12.75	25
SCHOOLCRAFT	0	0.00	73	0.00	73
SHIAWASSEE	1,084	0.00	69	0.02	70
TUSCOLA	243,730	0.22	46	4.18	49
VAN BUREN	184,249	0.17	51	2.42	58
WASHTENAW	2,582,726	2.37	8	8.00	33
WAYNE	12,109,009	11.11	2	5.87	44
WEXFORD	758,893	0.70	25	24.89	12
TOTAL	\$108,955,199	100.00 %		\$10.96	

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Description

The Department of Military and Veterans Affairs was formally established by the Executive Organization Act of 1965. The Michigan Military Act, Public Act 150 of 1967, provides the statutory basis for current Department operations.

The Michigan National Guard military units are maintained to provide combat-ready reserve forces to the U.S. Army and Air Force. The primary goal of the Department is military preparedness for national defense; its secondary purpose is to provide stand-by capacity for State emergencies. Its military units are available to the Governor for service in statutorily defined public emergencies such as civil disturbances and natural disasters.

Most of the funding to support the Army and Air National Guard comes directly from the Federal government in terms of pay and allowances when the military personnel are on duty.

Included in the Department's mission is the administration of several veterans' programs, primarily consisting of the administration of two veterans' homes.

Expenditure Summary

The Department of Military and Veterans Affairs reported expenditures of \$94.9 million in FY 1999-2000. The majority of expenditures occurred in Kent and Marquette Counties, which are attributable to the veterans' homes in these counties, and in Lansing, which is the site of central administrative operations and armory operations.

Approximately 41%, or \$38.7 million, of total spending was allocated to Kent County. Ingham County received the second highest allocation at \$19.4 million, followed by Marquette County at \$12.5 million.

Crawford County ranked first in per capita allocations at \$362, followed by Marquette County at \$193 and Ingham County at \$70. On a Statewide per capita basis, the Department spent \$10 for military support functions.

The Department of Military and Veterans Affairs' spending allocations are summarized on the following page.

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

COUNTY	TOTAL DOLLAR ALLOCATIONS	PERCENT OF TOTAL STATE ALLOCATIONS	RANKING BY TOTAL DOLLAR ALLOCATIONS	PER-CAPITA STATE ALLOCATIONS	RANKING BY PER-CAPITA ALLOCATIONS
ALLEGAN	\$157,781	0.17 %	14	\$1.49	22
ALPENA	1,999,166	2.11	8	63.84	5
BARAGA	40,232	0.04	39	4.60	12
BAY	55,862	0.06	27	0.51	36
BERRIEN	3	0.00	46	0.00	46
BRANCH	126	0.00	45	0.00	45
CALHOUN	6,004,972	6.33	4	43.52	6
CASS	89,474	0.09	23	1.75	18
CHEBOYGAN	36,493	0.04	41	1.38	23
CHIPPEWA	147,664	0.16	16	3.83	13
CLINTON	490,986	0.52	10	7.58	8
CRAWFORD	5,162,385	5.44	5	361.69	1
DELTA	49,915	0.05	35	1.30	25
DICKINSON	151,924	0.16	15	5.53	9
EATON	166,469	0.18	13	1.61	19
GENESEE	123,854	0.13	19	0.28	41
GOGEBIC	49,745	0.05	36	2.86	15
GRATIOT	52,280	0.06	30	1.24	26
HOUGHTON	54,242	0.06	28	1.51	21
INGHAM	19,447,769	20.48	2	69.63	3
IRON	68,540	0.07	25	5.22	10
JACKSON	111,989	0.12	20	0.71	34
KALAMAZOO	4,252,164	4.48	6	17.82	7
KENT	38,658,155	40.72	1	67.31	4
LAPEER	87,413	0.09	24	0.99	29
LENAWEE	90,461	0.10	22	0.91	31
LIVINGSTON	52,411	0.06	29	0.33	38
MACOMB	757,473	0.80	9	0.96	30
MANISTEE	51,058	0.05	33	2.08	17
MARQUETTE	12,461,904	13.13	3	192.81	2
MECOSTA	50,049	0.05	34	1.23	27
MENOMINEE	21,573	0.02	44	0.85	32
MIDLAND	129,855	0.14	18	1.57	20
MONROE	36,104	0.04	43	0.25	42
MONTCALM	51,452	0.05	32	0.84	33
MUSKEGON	67,693	0.07	26	0.40	37
OAKLAND	253,319	0.27	12	0.21	43
SAGINAW	36,322	0.04	42	0.17	44
ST. CLAIR	51,752	0.05	31	0.32	39
ST. JOSEPH	144,933	0.15	17	2.32	16
SCHOOLCRAFT	44,874	0.05	37	5.04	11
SHIAWASSEE	269,406	0.28	11	3.76	14
VAN BUREN	44,368	0.05	38	0.58	35
WASHTENAW	96,565	0.10	21	0.30	40
WAYNE	2,728,999	2.87	7	1.32	24
WEXFORD	36,519	0.04	40	1.20	28
TOTAL	\$94,936,690	100.00 %		\$9.55	

Counties not listed did not receive Department of Management and Budget expenditures.

DEPARTMENT OF NATURAL RESOURCES

Description

The Department of Natural Resources is responsible for the stewardship and management of natural resources and the provision of recreational opportunities. Responsibilities include programs for recreation, forest management, wildlife and fisheries management, State parks and forest campgrounds, conservation, and law enforcement.

Expenditure Summary

Individual county totals include all expenditures that could be directly placed in that county. This includes expenditures for grants, State parks and recreation areas, State game and wildlife areas, Mackinac Island State Park, State Exposition and fairgrounds, and some other special program expenditures.

Field expenditures made through district and regional offices were allocated to the counties in which the offices are located. The Ingham County total includes all expenditures that could be considered Statewide, such as division and executive offices, and centralized procurement, printing costs, and other administrative expenses.

The Department of Natural Resources spent \$224.0 million during FY 1999-2000. Ingham County, which includes central administrative expenditures, ranked first in total dollars allocated at \$57.4 million, followed by Roscommon County at \$9.1 million and Oakland County at \$6.8 million.

On a per capita basis, Luce County ranked first at \$458 and Schoolcraft County ranked second at \$430, followed by Baraga County at \$423. Statewide per capita distribution was \$23.

The Department of Natural Resources' spending allocations are summarized on the following page.

DEPARTMENT OF NATURAL RESOURCES

COUNTY	TOTAL DOLLAR ALLOCATIONS	PERCENT OF TOTAL STATE ALLOCATIONS	RANKING BY TOTAL DOLLAR ALLOCATIONS	PER-CAPITA STATE ALLOCATIONS	RANKING BY PER-CAPITA ALLOCATIONS
ALCONA	\$1,312,431	0.59 %	53	\$111.99	20
ALGER	2,375,229	1.06	28	240.85	9
ALLEGAN	3,340,253	1.49	16	31.61	45
ALPENA	1,533,612	0.68	44	48.98	37
ANTRIM	638,966	0.29	69	27.65	47
ARENAC	1,001,978	0.45	60	58.02	33
BARAGA	3,698,267	1.65	11	422.85	3
BARRY	1,603,189	0.72	43	28.25	46
BAY	2,648,212	1.18	23	24.04	48
BENZIE	1,977,831	0.88	39	123.63	19
BERRIEN	1,519,268	0.68	46	9.35	65
BRANCH	194,624	0.09	81	4.25	76
CALHOUN	325,347	0.15	77	2.36	81
CASS	863,678	0.39	62	16.90	53
CHARLEVOIX	2,267,259	1.01	32	86.90	27
CHEBOYGAN	3,872,693	1.73	8	146.43	17
CHIPPEWA	3,479,729	1.55	13	90.28	26
CLARE	1,265,488	0.56	54	40.49	39
CLINTON	1,457,609	0.65	48	22.51	49
CRAWFORD	3,024,559	1.35	20	211.91	11
DELTA	3,500,843	1.56	12	90.88	25
DICKINSON	2,602,807	1.16	24	94.74	23
EATON	505,026	0.23	74	4.87	72
EMMET	2,270,687	1.01	30	72.23	30
GENESEE	616,799	0.28	70	1.41	83
GLADWIN	1,933,476	0.86	40	74.30	29
GOGEBIC	2,732,855	1.22	22	157.33	15
GRAND TRAVERSE	3,919,976	1.75	7	50.48	36
GRATIOT	182,035	0.08	82	4.30	74
HILLSDALE	178,890	0.08	83	3.84	78
HOUGHTON	2,113,563	0.94	38	58.68	32
HURON	1,456,775	0.65	49	40.38	40
INGHAM	57,385,322	25.62	1	205.45	12
IONIA	847,997	0.38	63	13.78	58
IOSCO	1,053,582	0.47	57	38.54	42
IRON	3,383,459	1.51	15	257.53	8
ISABELLA	263,881	0.12	80	4.17	77
JACKSON	3,331,569	1.49	17	21.03	51
KALAMAZOO	727,365	0.32	67	3.05	79
KALKASKA	1,672,226	0.75	41	100.91	21
KENT	2,444,880	1.09	27	4.26	75
KEWEENAW	815,575	0.36	64	354.44	5
LAKE	2,233,851	1.00	34	197.11	14
LAPEER	1,340,504	0.60	51	15.25	54
LEELANAU	303,146	0.14	78	14.35	57
LENAWEE	785,210	0.35	65	7.94	67
LIVINGSTON	3,327,882	1.49	18	21.20	50
LUCE	3,219,019	1.44	19	458.29	1
MACKINAC	3,396,627	1.52	14	284.40	7
MACOMB	2,114,184	0.94	37	2.68	80
MANISTEE	956,133	0.43	61	38.98	41
MARQUETTE	6,331,622	2.83	4	97.96	22
MASON	1,666,950	0.74	42	58.96	31
MECOSTA	487,335	0.22	75	12.02	61
MENOMINEE	2,120,223	0.95	36	83.72	28
MIDLAND	526,209	0.23	73	6.35	69
MISSAUKEE	586,501	0.26	71	40.51	38
MONROE	1,460,029	0.65	47	10.00	62
MONTCALM	576,154	0.26	72	9.40	64
MONTMORENCY	2,259,377	1.01	33	219.04	10
MUSKEGON	2,268,745	1.01	31	13.33	60
NEWAYGO	651,815	0.29	68	13.62	59
OAKLAND	6,781,915	3.03	3	5.68	70
OCEANA	1,521,000	0.68	45	56.60	34
OGEMAW	1,179,863	0.53	55	54.51	35
ONTONAGON	2,336,184	1.04	29	298.82	6
OSCEOLA	762,082	0.34	66	32.85	44
OSCODA	1,353,089	0.60	50	143.67	18
OTSEGO	4,624,882	2.06	6	198.48	13
OTTAWA	2,191,215	0.98	35	9.19	66
PRESQUE ISLE	1,313,645	0.59	52	91.16	24
ROSCOMMON	9,141,208	4.08	2	358.92	4
SAGINAW	1,039,437	0.46	58	4.95	71
ST. CLAIR	2,463,958	1.10	26	15.00	55
ST. JOSEPH	280,865	0.13	79	4.50	73
SANILAC	433,526	0.19	76	9.73	63
SCHOOLCRAFT	3,831,245	1.71	9	430.33	2
SHIAWASSEE	1,070,014	0.48	56	14.93	56
TUSCOLA	1,007,688	0.45	59	17.29	52
VAN BUREN	2,735,503	1.22	21	35.87	43
WASHTENAW	2,557,113	1.14	25	7.92	68
WAYNE	3,732,326	1.67	10	1.81	82
WEXFORD	4,719,720	2.11	5	154.83	16
TOTAL	\$224,027,804	100.00 %		\$22.54	

K-12 SCHOOL AID

Description

Michigan public schools are funded by a combination of local and State taxes and Federal funds. The main funding for local school districts is the foundation allowance, which is paid from State revenue. Each local school district has a foundation allowance per pupil. The foundation allowance revenue for a school district is equal to the district's full-time equivalent (FTE) general education pupil membership multiplied by the foundation allowance. To receive the entire foundation allowance, the local district must levy 18 mills on nonhomestead property (or the number of mills levied in 1993, whichever is less). In addition, for local districts with a foundation allowance greater than \$7,200 per pupil in FY 1999-2000, additional millage may be levied with voter approval to raise local revenue to fund that part of the foundation allowance over \$7,200 per pupil. The State foundation allowance payment to a district for FY 1999-2000 was equal to the difference between a district's foundation allowance per pupil or \$7,200, whichever was less, and the local revenue per pupil on 18 mills, multiplied by general education pupil membership. The State also funds specific educational programs such as special education, at-risk, early childhood education, and adult education.

State funding for intermediate school districts (ISDs) includes payments for pupils in ISD special education membership, equalization of ISD millage levied for vocational education and special education, and other categorical programs.

The county data presented here are based on estimated annual payments to local and intermediate districts (excluding prior year adjustments) as reported by the Michigan Department of Education in the August, 2000 State Aid Financial Status Report. Payments to a school district located in more than one county are assigned to a single county based on the Department of Education school district codes.

Expenditure Summary

Estimated State expenditures for School Aid totaled \$9.8 billion in FY 1999-2000. Wayne County received the largest share of dollars, accounting for 24% of Statewide expenditures. Wayne County received \$2.3 billion followed by Oakland County at \$1.1 billion and Macomb County at \$750.2 million.

On a spending per person basis, Van Buren County received the highest per capita allocation at \$1,325, followed by Montcalm County at \$1,301 and Newaygo County at \$1,286. The State average per capita allocation was \$990.

Estimated School Aid spending allocations are summarized on the following page.

SCHOOL AID (K-12)

COUNTY	TOTAL DOLLAR ALLOCATIONS	PERCENT OF TOTAL STATE ALLOCATIONS	RANKING BY TOTAL DOLLAR ALLOCATIONS	PER-CAPITA STATE ALLOCATIONS	RANKING BY PER-CAPITA ALLOCATIONS
ALCONA	\$3,120,989	0.03 %	81	\$266.32	81
ALGER	7,859,615	0.08	73	796.96	57
ALLEGAN	99,700,212	1.01	20	943.55	31
ALPENA	28,656,422	0.29	50	915.13	36
ANTRIM	16,758,212	0.17	62	725.15	68
ARENAC	15,576,868	0.16	63	902.01	37
BARAGA	7,741,132	0.08	74	885.11	41
BARRY	45,235,702	0.46	36	797.03	56
BAY	92,009,527	0.94	22	835.26	52
BENZIE	9,383,356	0.10	71	586.53	76
BERRIEN	158,189,159	1.61	12	973.75	22
BRANCH	38,074,905	0.39	41	831.57	53
CALHOUN	152,569,691	1.55	14	1,105.70	13
CASS	43,951,467	0.45	38	860.04	46
CHARLEVOIX	24,556,296	0.25	52	941.21	32
CHEBOYGAN	19,456,414	0.20	57	735.65	66
CHIPPEWA	32,853,807	0.33	44	852.39	47
CLARE	30,481,527	0.31	46	975.35	21
CLINTON	57,821,768	0.59	32	892.96	39
CRAWFORD	9,634,442	0.10	70	675.01	70
DELTA	37,445,598	0.38	42	972.11	24
DICKINSON	27,655,075	0.28	51	1,006.66	19
EATON	97,135,504	0.99	21	937.10	33
EMMET	18,023,150	0.18	60	573.31	77
GENESEE	511,382,548	5.20	5	1,172.52	9
GLADWIN	20,046,045	0.20	56	770.32	62
GOGEBIC	13,478,448	0.14	64	775.96	61
GRAND TRAVERSE	65,293,968	0.66	29	840.83	48
GRATIOT	50,570,082	0.51	34	1,195.93	6
HILLSDALE	44,722,648	0.45	37	961.22	27
HOUGHTON	35,050,555	0.36	43	973.19	23
HURON	31,769,454	0.32	45	880.55	43
INGHAM	305,288,124	3.10	6	1,092.97	15
IONIA	71,524,382	0.73	28	1,162.66	10
IOSCO	30,288,350	0.31	47	1,107.88	12
IRON	9,686,303	0.10	69	737.27	65
ISABELLA	40,153,571	0.41	39	633.83	72
JACKSON	153,345,453	1.56	13	967.96	26
KALAMAZOO	188,052,747	1.91	11	788.14	58
KALKASKA	11,753,718	0.12	67	709.29	69
KENT	557,877,076	5.67	4	971.34	25
KEWEENAW	9,839	0.00	83	4.28	83
LAKE	2,377,600	0.02	82	209.79	82
LAPEER	83,324,911	0.85	24	947.91	30
LEELANAU	10,320,784	0.10	68	488.70	79
LENAWEE	107,091,485	1.09	18	1,082.94	16
LIVINGSTON	145,680,349	1.48	16	928.19	35
LUCE	5,531,381	0.06	79	787.50	59
MACKINAC	6,720,319	0.07	75	562.70	78
MACOMB	750,188,971	7.62	3	951.84	29
MANISTEE	18,843,632	0.19	58	768.28	63
MARQUETTE	54,282,386	0.55	33	839.84	49
MASON	24,374,946	0.25	53	862.10	45
MECOSTA	39,589,801	0.40	40	976.25	20
MENOMINEE	22,778,302	0.23	54	899.40	38
MIDLAND	73,038,240	0.74	27	881.32	42
MISSAUKEE	12,144,859	0.12	66	838.85	51
MONROE	122,513,077	1.25	17	839.45	50
MONTCALM	79,697,744	0.81	25	1,300.85	2
MONTMORENCY	4,343,575	0.04	80	421.09	80
MUSKEGON	202,183,882	2.05	10	1,187.92	7
NEWAYGO	61,571,136	0.63	31	1,286.11	3
OAKLAND	1,117,460,614	11.36	2	935.77	34
OCEANA	22,141,685	0.23	55	823.94	54
OGEMAW	12,867,645	0.13	65	594.49	75
ONTONAGON	6,255,524	0.06	76	800.14	55
OSCEOLA	29,075,906	0.30	49	1,253.43	5
OSCODA	5,787,188	0.06	78	614.48	74
OTSEGO	17,354,958	0.18	61	744.82	64
OTTAWA	209,124,357	2.13	9	877.52	44
PRESQUE ISLE	9,116,687	0.09	72	632.62	73
ROSCOMMON	18,637,419	0.19	59	731.77	67
SAGINAW	217,362,318	2.21	8	1,034.87	18
ST. CLAIR	146,524,326	1.49	15	892.16	40
ST. JOSEPH	65,145,336	0.66	30	1,043.63	17
SANILAC	49,183,847	0.50	35	1,104.09	14
SCHOOLCRAFT	5,978,977	0.06	77	671.57	71
SHIAWASSEE	85,041,923	0.86	23	1,186.29	8
TUSCOLA	74,401,034	0.76	26	1,276.92	4
VAN BUREN	101,014,985	1.03	19	1,324.56	1
WASHTENAW	253,916,810	2.58	7	786.38	60
WAYNE	2,323,302,540	23.61	1	1,127.18	11
WEXFORD	29,100,532	0.30	48	954.62	28
TOTAL	\$9,839,576,135	100.00 %		\$990.05	

DEPARTMENT OF STATE

Description

The Department of State supervises elections and preserves official documents; issues motor vehicle license plates and drivers' licenses; licenses and regulates car repair facilities and dealerships; provides updated driver record information for use by enforcement agencies, courts, and insurance companies; identifies potential problem drivers and attempts to improve their skills and attitudes through counseling and reexaminations; operates the State Museum and Park Museums; administers the State Archives and Historic Site Preservation program; and publishes the Michigan History Magazine.

The Department of State receives its finances through annual appropriations from the General Fund, Federal funds, fees, and special revenue funds.

Expenditure Summary

The Department of State reported expenditures of \$149.3 million for the above-mentioned functions during FY 1999-2000. The Secretary of State's office and many of the Department's staff are located in the Capitol Complex in Ingham County, but a number of staff are also located at the State's Secondary Complex in Eaton County.

Ingham County received the highest expenditure level at \$48.2 million, and Eaton County was second at \$40.3 million. Wayne County received the third highest dollar allocation at \$12.8 million, followed by Oakland County at \$8.4 million.

On a per capita basis, Eaton County ranked first at an expenditure level of \$389 per person, followed by Ingham County at \$172, and Keweenaw County at \$45. Statewide the per capita allocation was \$15.

The Department of State's spending allocations are summarized on the following page.

DEPARTMENT OF STATE

COUNTY	TOTAL DOLLAR ALLOCATIONS	PERCENT OF TOTAL STATE ALLOCATIONS	RANKING BY TOTAL DOLLAR ALLOCATIONS	PER-CAPITA STATE ALLOCATIONS	RANKING BY PER-CAPITA ALLOCATIONS
ALCONA	\$90,938	0.06 %	74	\$7.76	17
ALGER	54,320	0.04	80	5.51	55
ALLEGAN	234,954	0.16	39	2.22	80
ALPENA	199,451	0.13	50	6.37	35
ANTRIM	82,385	0.06	75	3.56	76
ARENAC	166,240	0.11	53	9.63	14
BARAGA	62,041	0.04	79	7.09	22
BARRY	263,024	0.18	37	4.63	68
BAY	603,432	0.40	21	5.48	56
BENZIE	110,639	0.07	64	6.92	26
BERRIEN	1,027,690	0.69	12	6.33	36
BRANCH	229,220	0.15	43	5.01	63
CALHOUN	968,821	0.65	14	7.02	25
CASS	161,139	0.11	55	3.15	79
CHARLEVOIX	97,622	0.07	68	3.74	75
CHEBOYGAN	159,347	0.11	56	6.02	43
CHIPPEWA	216,027	0.14	48	5.60	52
CLARE	193,034	0.13	51	6.18	41
CLINTON	216,990	0.15	47	3.35	77
CRAWFORD	156,730	0.10	58	10.98	11
DELTA	528,237	0.35	23	13.71	8
DICKINSON	173,735	0.12	52	6.32	37
EATON	40,343,080	27.01	2	389.21	1
EMMET	217,331	0.15	46	6.91	27
GENESEE	2,864,410	1.92	7	6.57	31
GLADWIN	405,511	0.27	30	15.58	6
GOGEBIC	94,051	0.06	70	5.41	58
GRAND TRAVERSE	587,239	0.39	22	7.56	19
GRATIOT	229,171	0.15	44	5.42	57
HILLSDALE	219,530	0.15	45	4.72	66
HOUGHTON	233,539	0.16	40	6.48	33
HURON	208,840	0.14	49	5.79	46
INGHAM	48,171,843	32.26	1	172.46	2
IONIA	230,198	0.15	41	3.74	74
IOSCO	157,074	0.11	57	5.75	49
IRON	106,106	0.07	65	8.08	16
ISABELLA	349,959	0.23	32	5.52	53
JACKSON	821,200	0.55	17	5.18	61
KALAMAZOO	1,642,320	1.10	9	6.88	28
KALKASKA	126,206	0.08	61	7.62	18
KENT	3,743,481	2.51	6	6.52	32
KEWEENAW	102,536	0.07	66	44.56	3
LAKE	9,360	0.01	82	0.83	82
LAPEER	462,207	0.31	25	5.26	60
LEELANAU	18,276	0.01	81	0.87	81
LENAWEE	420,359	0.28	27	4.25	70
LIVINGSTON	616,166	0.41	20	3.93	72
LUCE	93,203	0.06	71	13.27	10
MACKINAC	68,850	0.05	78	5.76	47
MACOMB	5,718,074	3.83	5	7.26	20
MANISTEE	150,416	0.10	59	6.13	42
MARQUETTE	998,778	0.67	13	15.45	7
MASON	162,917	0.11	54	5.76	48
MECOSTA	288,839	0.19	36	7.12	21
MENOMINEE	102,072	0.07	67	4.03	71
MIDLAND	456,511	0.31	26	5.51	54
MISSAUKEE	91,365	0.06	73	6.31	38
MONROE	775,129	0.52	18	5.31	59
MONTCALM	362,958	0.24	31	5.92	45
MONTMORENCY	3,883	0.00	83	0.38	83
MUSKEGON	960,989	0.64	15	5.65	51
NEWAYGO	229,422	0.15	42	4.79	64
OAKLAND	8,429,500	5.64	4	7.06	23
OCEANA	114,241	0.08	63	4.25	69
OGEMAW	122,531	0.08	62	5.66	50
ONTONAGON	143,467	0.10	60	18.35	5
OSCEOLA	74,460	0.05	77	3.21	78
OSCODA	96,302	0.06	69	10.23	13
OTSEGO	912,295	0.61	16	39.15	4
OTTAWA	1,117,022	0.75	11	4.69	67
PRESQUE ISLE	92,488	0.06	72	6.42	34
ROSCOMMON	261,374	0.18	38	10.26	12
SAGINAW	1,411,476	0.95	10	6.72	29
ST. CLAIR	643,036	0.43	19	3.92	73
ST. JOSEPH	413,211	0.28	29	6.62	30
SANILAC	313,524	0.21	34	7.04	24
SCHOOLCRAFT	78,053	0.05	76	8.77	15
SHIAWASSEE	342,568	0.23	33	4.78	65
TUSCOLA	292,238	0.20	35	5.02	62
VAN BUREN	479,199	0.32	24	6.28	39
WASHTENAW	1,928,718	1.29	8	5.97	44
WAYNE	12,824,024	8.59	3	6.22	40
WEXFORD	415,518	0.28	28	13.63	9
TOTAL	\$149,344,663	100.00 %		\$15.03	

DEPARTMENT OF STATE POLICE

Description

The goal of the Department of State Police is to protect citizens' lives and property through the enforcement of Michigan's criminal and traffic laws. In addition to the direct provision of law enforcement services, the Department assists county sheriffs' and local police departments. This assistance includes emergency response and cooperative enforcement efforts as well as a broad range of support services.

Field services are provided through 62 post facilities located in seven districts: Detroit Area, Southwest Michigan, Western Michigan, Thumb Area, Lansing Area, Northern-Lower Peninsula, and Upper Peninsula.

Expenditure Summary

Those expenditures that were easily identifiable, such as grants and training to local agencies distributed by various divisions within the Department, were allocated directly to the county in which an expenditure occurred. The remainder was allocated based on the salaries and wages of the personnel assigned to the counties.

The Department of State Police reported expenditures of \$358.8 million during FY 1999-2000. All counties received a portion of the total allocation. Wayne County received the largest total allocation at \$44.5 million, followed by Oakland County at \$32.5 million and Macomb County at \$21.7 million.

The three highest per capita distributions were as follows: Mackinac County at \$235, Luce County at \$216, and Schoolcraft County at \$214. Statewide the per capita allocations were \$36.

The Department of State Police's spending allocations are summarized on the following page.

DEPARTMENT OF STATE POLICE

COUNTY	TOTAL DOLLAR ALLOCATIONS	PERCENT OF TOTAL STATE ALLOCATIONS	RANKING BY TOTAL DOLLAR ALLOCATIONS	PER-CAPITA STATE ALLOCATIONS	RANKING BY PER-CAPITA ALLOCATIONS
ALCONA	\$283,211	0.08 %	81	\$24.17	66
ALGER	1,628,357	0.45	60	165.11	6
ALLEGAN	4,379,418	1.22	19	41.45	50
ALPENA	3,085,809	0.86	34	98.54	14
ANTRIM	460,171	0.13	72	19.91	79
ARENAC	392,062	0.11	74	22.70	70
BARAGA	1,537,664	0.43	62	175.81	5
BARRY	3,319,788	0.93	31	58.49	37
BAY	5,719,618	1.59	16	51.92	44
BENZIE	301,165	0.08	79	18.83	80
BERRIEN	9,026,527	2.52	9	55.56	40
BRANCH	2,910,637	0.81	37	63.57	34
CALHOUN	4,943,730	1.38	17	35.83	56
CASS	1,216,917	0.34	65	23.81	67
CHARLEVOIX	519,772	0.14	70	19.92	78
CHEBOYGAN	2,508,420	0.70	48	94.84	15
CHIPPEWA	2,837,641	0.79	39	73.62	25
CLARE	643,035	0.18	69	20.58	75
CLINTON	1,469,129	0.41	64	22.69	71
CRAWFORD	294,996	0.08	80	20.67	74
DELTA	2,980,603	0.83	36	77.38	24
DICKINSON	2,147,379	0.60	56	78.17	22
EATON	8,044,512	2.24	10	77.61	23
EMMET	2,675,884	0.75	46	85.12	20
GENESEE	11,148,983	3.11	7	25.56	64
GLADWIN	1,864,057	0.52	58	71.63	26
GOGEBIC	2,220,686	0.62	55	127.85	7
GRAND TRAVERSE	4,075,517	1.14	22	52.48	43
GRATIOT	2,711,997	0.76	45	64.14	31
HILLSDALE	2,764,869	0.77	41	59.43	36
HOUGHTON	2,305,739	0.64	53	64.02	32
HURON	2,393,001	0.67	50	66.33	29
INGHAM	11,631,582	3.24	6	41.64	49
IONIA	3,492,142	0.97	27	56.77	39
IOSCO	2,535,087	0.71	47	92.73	16
IRON	1,602,371	0.45	61	121.96	8
ISABELLA	3,394,086	0.95	30	53.58	41
JACKSON	5,854,450	1.63	15	36.95	54
KALAMAZOO	3,654,088	1.02	25	15.31	82
KALKASKA	1,846,239	0.51	59	111.41	10
KENT	11,898,431	3.32	4	20.72	73
KEWEENAW	79,257	0.02	83	34.44	58
LAKE	360,487	0.10	77	31.81	59
LAPEER	3,690,878	1.03	24	41.99	48
LEELANAU	391,258	0.11	75	18.53	81
LENAWEE	3,938,509	1.10	23	39.83	51
LIVINGSTON	5,880,339	1.64	14	37.47	52
LUCE	1,520,591	0.42	63	216.49	2
MACKINAC	2,803,281	0.78	40	234.72	1
MACOMB	21,707,995	6.05	3	27.54	61
MANISTEE	2,731,893	0.76	43	111.38	11
MARQUETTE	4,445,676	1.24	18	68.78	27
MASON	665,399	0.19	68	23.53	68
MECOSTA	940,220	0.26	67	23.18	69
MENOMINEE	2,331,026	0.65	52	92.04	17
MIDLAND	975,411	0.27	66	11.77	83
MISSAUKEE	351,069	0.10	78	24.25	65
MONROE	9,307,425	2.59	8	63.77	33
MONTCALM	3,258,140	0.91	33	53.18	42
MONTMORENCY	504,110	0.14	71	48.87	46
MUSKEGON	3,486,963	0.97	28	20.49	76
NEWAYGO	3,081,494	0.86	35	64.37	30
OAKLAND	32,463,291	9.05	2	27.19	62
OCEANA	2,284,436	0.64	54	85.01	21
OGEMAW	2,358,615	0.66	51	108.97	12
ONTONAGON	271,522	0.08	82	34.73	57
OSCEOLA	2,466,857	0.69	49	106.34	13
OSCODA	430,558	0.12	73	45.72	47
OTSEGO	4,323,872	1.21	20	185.57	4
OTTAWA	7,235,758	2.02	12	30.36	60
PRESQUE ISLE	374,996	0.10	76	26.02	63
ROSCOMMON	2,847,778	0.79	38	111.81	9
SAGINAW	7,788,424	2.17	11	37.08	53
ST. CLAIR	3,283,141	0.92	32	19.99	77
ST. JOSEPH	4,213,650	1.17	21	67.50	28
SANILAC	2,743,961	0.76	42	61.60	35
SCHOOLCRAFT	1,902,596	0.53	57	213.70	3
SHIAWASSEE	3,545,991	0.99	26	49.46	45
TUSCOLA	3,397,108	0.95	29	58.30	38
VAN BUREN	6,751,619	1.88	13	88.53	19
WASHTENAW	11,665,137	3.25	5	36.13	55
WAYNE	44,504,287	12.41	1	21.59	72
WEXFORD	2,731,554	0.76	44	89.61	18
TOTAL	\$358,756,344	100.00 %		\$36.10	

DEPARTMENT OF TRANSPORTATION

Description

The goal of the Department of Transportation is to meet the needs of Michigan citizens for a comprehensive transportation system, including road and highway networks, transit systems, railroads, and airports.

Expenditure Summary

Department of Transportation expenditures were divided into the following categories: Administrative, Highway Construction, Airport Development, Maintenance, Public Transportation Grants and Assistance Payments, and Michigan Transportation Fund Distributions. The total expenditures reported were \$3.0 billion in FY 1999-2000.

Expenditures for administrative operations were allocated to the county where the facility housing the operation was located. For example, operations located in the Transportation Building in Lansing were allocated to Ingham County. Programs having Statewide impact or coverage were allocated to individual counties based on 1990 county populations.

Wayne County led all counties in total dollars allocated, with \$573.2 million. Kent County ranked second at \$317.7 million, followed by Oakland County and Ingham County at \$275.0 million and \$168.0 million, respectively.

Based on per capita expenditures, the four highest ranked counties were Mackinac County at \$1,117, Wexford County at \$1,011, Keweenaw County at \$991, and Baraga County at \$897. The Statewide per capita expenditures were \$307.

The Department of Transportation's spending allocations are summarized on the following page.

DEPARTMENT OF TRANSPORTATION

COUNTY	TOTAL DOLLAR ALLOCATIONS	PERCENT OF TOTAL STATE ALLOCATIONS	RANKING BY TOTAL DOLLAR ALLOCATIONS	PER-CAPITA STATE ALLOCATIONS	RANKING BY PER-CAPITA ALLOCATIONS
ALCONA	\$7,416,093	0.24 %	70	\$632.83	11
ALGER	8,456,412	0.28	63	857.47	6
ALLEGAN	28,309,779	0.93	23	267.92	60
ALPENA	13,510,849	0.44	43	431.46	29
ANTRIM	6,973,273	0.23	72	301.74	50
ARENAC	9,684,449	0.32	60	560.80	19
BARAGA	7,842,565	0.26	67	896.70	4
BARRY	11,669,527	0.38	50	205.61	79
BAY	49,349,306	1.62	12	447.99	28
BENZIE	9,938,130	0.33	58	621.21	13
BERRIEN	49,755,007	1.63	11	306.27	48
BRANCH	28,649,358	0.94	22	625.71	12
CALHOUN	39,045,915	1.28	16	282.97	55
CASS	11,925,608	0.39	49	233.36	70
CHARLEVOIX	9,258,148	0.30	62	354.85	43
CHEBOYGAN	12,725,241	0.42	46	481.14	25
CHIPPEWA	23,155,381	0.76	28	600.77	16
CLARE	10,525,443	0.35	55	336.79	45
CLINTON	18,290,741	0.60	31	282.47	56
CRAWFORD	8,444,478	0.28	64	591.64	17
DELTA	15,281,615	0.50	37	396.72	32
DICKINSON	7,275,765	0.24	71	264.84	61
EATON	59,005,080	1.94	10	569.24	18
EMMET	10,699,277	0.35	54	340.34	44
GENESEE	111,886,371	3.67	6	256.54	63
GLADWIN	10,221,347	0.34	56	392.78	34
GOGEBIC	12,157,046	0.40	48	699.89	9
GRAND TRAVERSE	17,215,382	0.56	32	221.69	78
GRATIOT	32,283,298	1.06	18	763.47	7
HILLSDALE	13,382,006	0.44	44	287.62	53
HOUGHTON	16,458,601	0.54	35	456.98	27
HURON	14,047,207	0.46	40	389.35	35
INGHAM	168,017,598	5.51	4	601.52	15
IONIA	15,104,041	0.50	38	245.52	68
IOSCO	11,352,735	0.37	51	415.26	31
IRON	6,450,725	0.21	74	491.00	23
ISABELLA	19,240,947	0.63	30	303.72	49
JACKSON	36,049,438	1.18	17	227.55	75
KALAMAZOO	47,987,362	1.57	13	201.12	80
KALKASKA	7,803,580	0.26	68	470.92	26
KENT	317,749,009	10.42	2	553.25	20
KEWEENAW	2,279,637	0.07	83	990.72	3
LAKE	5,586,787	0.18	77	492.97	22
LAPEER	19,939,516	0.65	29	226.83	76
LEELANAU	4,862,026	0.16	79	230.22	73
LENAWEE	24,283,676	0.80	25	245.56	67
LIVINGSTON	29,584,775	0.97	21	188.50	81
LUCE	3,811,175	0.13	82	542.59	21
MACKINAC	13,344,462	0.44	45	1,117.35	1
MACOMB	131,896,995	4.33	5	167.35	83
MANISTEE	9,440,784	0.31	61	384.91	36
MARQUETTE	23,539,441	0.77	26	364.20	41
MASON	10,792,802	0.35	53	381.72	38
MECOSTA	10,068,185	0.33	57	248.27	65
MENOMINEE	9,724,853	0.32	59	383.99	37
MIDLAND	23,161,049	0.76	27	279.47	57
MISSAUKEE	5,404,613	0.18	78	373.30	40
MONROE	26,607,443	0.87	24	182.31	82
MONTCALM	13,883,137	0.46	41	226.60	77
MONTMORENCY	6,212,657	0.20	75	602.29	14
MUSKEGON	43,768,178	1.44	14	257.16	62
NEWAYGO	10,898,608	0.36	52	227.65	74
OAKLAND	275,000,625	9.02	3	230.29	72
OCEANA	7,607,358	0.25	69	283.09	54
OGEMAW	8,257,083	0.27	66	381.48	39
ONTONAGON	6,947,989	0.23	73	888.72	5
OSCEOLA	8,309,979	0.27	65	358.24	42
OSCODA	4,040,252	0.13	81	428.99	30
OTSEGO	16,663,890	0.55	33	715.16	8
OTTAWA	68,676,296	2.25	8	288.18	52
PRESQUE ISLE	4,691,300	0.15	80	325.54	46
ROSCOMMON	12,499,882	0.41	47	490.79	24
SAGINAW	62,277,887	2.04	9	296.51	51
ST. CLAIR	41,740,972	1.37	15	254.15	64
ST. JOSEPH	15,444,687	0.51	36	247.42	66
SANILAC	14,388,811	0.47	39	323.00	47
SCHOOLCRAFT	5,713,463	0.19	76	641.75	10
SHIAWASSEE	16,621,777	0.55	34	231.87	71
TUSCOLA	13,630,700	0.45	42	233.94	69
VAN BUREN	30,073,734	0.99	20	394.34	33
WASHTENAW	87,787,653	2.88	7	271.88	59
WAYNE	573,171,044	18.80	1	278.08	58
WEXFORD	30,832,164	1.01	19	1,011.42	2
TOTAL	\$3,048,062,478	100.00 %		\$306.69	

DEPARTMENT OF TREASURY

Description

The mission of the Department of Treasury is to collect State taxes; to invest, control, and disburse State money; to protect the credit of the State and its municipalities; to prescribe and audit the accounting systems for county and municipal government; to develop and maintain a uniform method of appraising real and personal property upon which property taxes are assessed; and, to locate the owners of unclaimed personal property.

The Treasury Department consists of the Bureau of Revenue, the Bureau of Investments, the Bureau of Local Government Services, and the Bureau of Management Services. These four bureaus serve to fulfill the goals of the Department of Treasury.

The operations of the Department are financed primarily by annual appropriations from the General Fund and by charges to restricted funds or other special revenue funds.

Expenditure Summary

The expenditures presented below for the Department of Treasury include disbursements for general operations, payments for the senior citizen cooperative housing property tax exemption program, and disbursements from the Convention Facility Fund and Health and Safety Fund. The lottery and revenue sharing are officially part of the Treasury Department, but their respective expenditure levels are shown separately in this report.

The Department of Treasury reported total operating expenditures (excluding the lottery and revenue sharing) of \$242.5 million during FY 1999-2000.

Since the vast majority of the Department's operations and employees are located in Lansing, it follows that Ingham County ranked first in allocations at \$124.0 million. Wayne County ranked second in expenditure allocations at \$65.3 million, followed by Oakland County at \$8.8 million and Kent County at \$5.4 million.

On a per capita basis, Ingham County ranked first at \$444, followed by Wayne County at \$32 and Grand Traverse County at \$17. The Statewide per capita distribution was \$24.

The Department of Treasury's spending allocations are summarized on the following page.

DEPARTMENT OF TREASURY (Excluding Lottery and Revenue Sharing)

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$80,854	0.03 %	76	\$6.90	38
ALGER	74,519	0.03	77	7.56	30
ALLEGAN	481,764	0.20	23	4.56	70
ALPENA	242,088	0.10	39	7.73	27
ANTRIM	149,153	0.06	59	6.45	40
ARENAC	102,100	0.04	71	5.91	44
BARAGA	67,476	0.03	80	7.72	28
BARRY	200,173	0.08	45	3.53	79
BAY	592,262	0.24	21	5.38	56
BENZIE	114,629	0.05	69	7.17	35
BERRIEN	1,228,208	0.51	12	7.56	29
BRANCH	199,806	0.08	46	4.36	72
CALHOUN	879,514	0.36	16	6.37	41
CASS	175,342	0.07	55	3.43	81
CHARLEVOIX	188,730	0.08	49	7.23	33
CHEBOYGAN	189,883	0.08	48	7.18	34
CHIPPEWA	304,989	0.13	34	7.91	25
CLARE	162,078	0.07	56	5.19	59
CLINTON	313,991	0.13	33	4.85	65
CRAWFORD	176,102	0.07	54	12.34	8
DELTA	598,745	0.25	20	15.54	4
DICKINSON	327,048	0.13	30	11.90	9
EATON	590,072	0.24	22	5.69	50
EMMET	318,454	0.13	32	10.13	14
GENESEE	4,115,432	1.70	6	9.44	17
GLADWIN	129,631	0.05	64	4.98	62
GOGEBIC	47,670	0.02	82	2.74	83
GRAND TRAVERSE	1,324,644	0.55	11	17.06	3
GRATIOT	141,000	0.06	62	3.33	82
HILLSDALE	251,730	0.10	37	5.41	55
HOUGHTON	211,430	0.09	44	5.87	46
HURON	180,719	0.07	52	5.01	61
INGHAM	123,955,980	51.11	1	443.78	1
IONIA	216,106	0.09	43	3.51	80
IOSCO	193,202	0.08	47	7.07	36
IRON	118,178	0.05	68	9.00	20
ISABELLA	332,897	0.14	28	5.25	57
JACKSON	889,292	0.37	15	5.61	52
KALAMAZOO	2,262,109	0.93	9	9.48	16
KALKASKA	90,168	0.04	74	5.44	54
KENT	5,364,117	2.21	4	9.34	18
KEWEENAW	35,299	0.01	83	15.34	5
LAKE	92,405	0.04	72	8.15	23
LAPEER	328,362	0.14	29	3.74	77
LEELANAU	147,817	0.06	61	7.00	37
LENAWEE	357,007	0.15	26	3.61	78
LIVINGSTON	625,019	0.26	19	3.98	75
LUCE	63,025	0.03	81	8.97	21
MACKINAC	134,213	0.06	63	11.24	11
MACOMB	4,427,317	1.83	5	5.62	51
MANISTEE	148,147	0.06	60	6.04	43
MARQUETTE	626,654	0.26	18	9.70	15
MASON	187,964	0.08	50	6.65	39
MECOSTA	225,345	0.09	41	5.56	53
MENOMINEE	159,757	0.07	57	6.31	42
MIDLAND	477,795	0.20	24	5.77	48
MISSAUKEE	71,586	0.03	78	4.94	63
MONROE	742,860	0.31	17	5.09	60
MONTCALM	231,307	0.10	40	3.78	76
MONTMORENCY	82,966	0.03	75	8.04	24
MUSKEGON	1,542,906	0.64	10	9.07	19
NEWAYGO	248,643	0.10	38	5.19	58
OAKLAND	8,801,613	3.63	3	7.37	31
OCEANA	126,165	0.05	66	4.69	69
OGEMAW	127,901	0.05	65	5.91	45
ONTONAGON	67,519	0.03	79	8.64	22
OSCEOLA	109,210	0.05	70	4.71	68
OSCODA	124,605	0.05	67	13.23	7
OTSEGO	340,857	0.14	27	14.63	6
OTTAWA	1,036,726	0.43	13	4.35	73
PRESQUE ISLE	151,300	0.06	58	10.50	12
ROSCOMMON	186,592	0.08	51	7.33	32
SAGINAW	2,417,513	1.00	8	11.51	10
ST. CLAIR	944,062	0.04	73	5.75	49
ST. JOSEPH	264,459	0.13	31	4.24	74
SANILAC	218,712	0.39	14	4.91	64
SCHOOLCRAFT	92,223	0.11	36	10.36	13
SHIAWASSEE	320,230	0.09	42	4.47	71
TUSCOLA	275,152	0.11	35	4.72	67
VAN BUREN	367,234	0.15	25	4.82	66
WASHTENAW	2,496,827	1.03	7	7.73	26
WAYNE	65,341,348	26.94	2	31.70	2
WEXFORD	177,623	0.07	53	5.83	47
TOTAL	\$242,526,550	100.00 %		\$24.40	

BUREAU OF STATE LOTTERY (DEPARTMENT OF TREASURY)

Description

The State Lottery Bureau administers the Michigan Lottery, pursuant to Public Act 239 of 1972, and regulates bingo under Public Act 382 of 1972. The purpose of the State Lottery Bureau is to provide an operation that will maximize net revenue for the State School Aid Fund and that will distribute approximately half of the total annual revenue accruing from the sale of lottery tickets for payment of prizes to the holders of winning tickets. Since 1991, the Bureau of State Lottery has been an autonomous entity within the Department of Treasury.

Expenditure Summary

Two tables are provided to capture allocations to counties. One describes operations and the other is for agent commissions and bonuses. The breakdown of agent commissions by county is estimated based on total lottery sales by county.

Bureau of State Lottery operating expenditures were allocated to 41 counties. In total, \$36.3 million was allocated to these counties. Oakland County received the highest dollar allocation at \$13.1 million, followed by Ingham and Saginaw Counties, which received \$10.3 million and \$5.9 million, respectively. On a per capita basis, Ingham County received the highest allocation at \$37, followed by Saginaw County at \$28 and Oakland County at \$11.

The Bureau of State Lottery agent commissions and bonuses were allocated to all 83 counties, totaling \$120.4 million. Wayne, Oakland, Macomb, and Genesee Counties had the highest dollar allocations of \$42.9 million, \$12.8 million, \$12.6 million, and \$6.7 million, respectively. Wayne County had the highest per capita allocation at \$21, followed by Montmorency County and Macomb County at \$16 each.

State Lottery spending allocations are summarized on the following two pages.

BUREAU OF STATE LOTTERY - OPERATIONS (DEPARTMENT OF TREASURY)

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
BAY	\$102,465	0.28 %	12	\$0.93	14
BERRIEN	64,946	0.18	19	0.40	24
CALHOUN	80,132	0.22	13	0.58	21
CHEBOYGAN	150	0.00	38	0.01	35
CLARE	12,636	0.03	31	0.40	23
CLINTON	134,048	0.37	10	2.07	8
CRAWFORD	163	0.00	37	0.01	33
DELTA	85	0.00	40	0.00	39
EATON	183,482	0.51	9	1.77	12
GENESEE	225,937	0.62	7	0.52	22
GRAND TRAVERSE	55,601	0.15	25	0.72	17
HOUGHTON	68,949	0.19	14	1.91	10
INGHAM	10,296,267	28.40	2	36.86	1
ISABELLA	53,836	0.15	27	0.85	16
JACKSON	54,511	0.15	26	0.34	27
KALAMAZOO	204,444	0.56	8	0.86	15
KENT	389,482	1.07	6	0.68	18
LIVINGSTON	46,985	0.13	29	0.30	30
MACKINAC	67,021	0.18	16	5.61	4
MACOMB	484,756	1.34	5	0.62	20
MANISTEE	166	0.00	36	0.01	34
MARQUETTE	65,211	0.18	17	1.01	13
MASON	3,810	0.01	32	0.13	32
MIDLAND	192	0.00	35	0.00	38
MONROE	48,744	0.13	28	0.33	29
MONTCALM	222	0.00	34	0.00	37
MUSKEGON	60,545	0.17	22	0.36	26
OAKLAND	13,118,207	36.18	1	10.99	3
OSCEOLA	63,637	0.18	20	2.74	6
OTSEGO	62,022	0.17	21	2.66	7
OTTAWA	65,111	0.18	18	0.27	31
PRESQUE ISLE	67,330	0.19	15	4.67	5
SAGINAW	5,874,699	16.20	3	27.97	2
ST. CLAIR	56,017	0.15	24	0.34	28
ST. JOSEPH	235	0.00	33	0.00	36
SHIAWASSEE	40	0.00	41	0.00	41
TUSCOLA	37,580	0.10	30	0.64	19
VAN BUREN	146	0.00	39	0.00	40
WASHTENAW	121,964	0.34	11	0.38	25
WAYNE	4,030,367	11.12	4	1.96	9
WEXFORD	57,836	0.16	23	1.90	11
TOTAL	\$36,259,977	100.00 %		\$3.65	

Counties not listed did not receive Lottery expenditures.

BUREAU OF STATE LOTTERY - AGENT COMMISSIONS & BONUSES (DEPARTMENT OF TREASURY)

COUNTY	TOTAL DOLLAR ALLOCATIONS	PERCENT OF TOTAL STATE ALLOCATIONS	RANKING BY TOTAL DOLLAR ALLOCATIONS	PER-CAPITA STATE ALLOCATIONS	RANKING BY PER-CAPITA ALLOCATIONS
ALCONA	\$135,594	0.11 %	67	\$11.57	16
ALGER	67,034	0.06	77	6.80	52
ALLEGAN	655,644	0.54	22	6.20	58
ALPENA	471,985	0.39	26	15.07	6
ANTRIM	131,572	0.11	68	5.69	69
ARENAC	207,299	0.17	54	12.00	13
BARAGA	40,394	0.03	82	4.62	78
BARRY	311,533	0.26	40	5.49	74
BAY	1,313,756	1.09	16	11.93	14
BENZIE	97,595	0.08	74	6.10	60
BERRIEN	1,632,539	1.36	15	10.05	25
BRANCH	282,688	0.23	44	6.17	59
CALHOUN	1,801,817	1.50	12	13.06	9
CASS	307,020	0.25	42	6.01	61
CHARLEVOIX	168,330	0.14	59	6.45	56
CHEBOYGAN	252,567	0.21	47	9.55	28
CHIPPEWA	160,558	0.13	62	4.17	81
CLARE	298,750	0.25	43	9.56	27
CLINTON	357,593	0.30	36	5.52	72
CRAWFORD	142,517	0.12	65	9.99	26
DELTA	259,988	0.22	46	6.75	54
DICKINSON	151,432	0.13	64	5.51	73
EATON	796,160	0.66	20	7.68	40
EMMET	233,147	0.19	51	7.42	44
GENESEE	6,692,802	5.56	4	15.35	5
GLADWIN	208,526	0.17	52	8.01	34
GOGEBIC	117,615	0.10	70	6.77	53
GRAND TRAVERSE	465,588	0.39	29	6.00	62
GRATIOT	250,457	0.21	50	5.92	65
HILLSDALE	348,682	0.29	37	7.49	43
HOUGHTON	191,508	0.16	56	5.32	75
HURON	470,738	0.39	27	13.05	10
INGHAM	2,294,380	1.91	8	8.21	32
IONIA	420,598	0.35	32	6.84	51
IOSCO	368,042	0.31	34	13.46	7
IRON	77,805	0.06	76	5.92	66
ISABELLA	316,079	0.26	39	4.99	77
JACKSON	1,671,550	1.39	14	10.55	22
KALAMAZOO	1,815,616	1.51	11	7.61	41
KALKASKA	98,439	0.08	73	5.94	64
KENT	4,431,453	3.68	5	7.72	39
KEWEENAW	3,112	0.00	83	1.35	83
LAKE	120,794	0.10	69	10.66	21
LAPEER	690,385	0.57	21	7.85	35
LEELANAU	91,457	0.08	75	4.33	79
LENAWEE	809,980	0.67	19	8.19	33
LIVINGSTON	938,368	0.78	17	5.98	63
LUCE	55,078	0.05	81	7.84	36
MACKINAC	101,840	0.08	72	8.53	30
MACOMB	12,557,272	10.43	3	15.93	3
MANISTEE	204,622	0.17	55	8.34	31
MARQUETTE	464,709	0.39	30	7.19	47
MASON	188,868	0.16	57	6.68	55
MECOSTA	207,589	0.17	53	5.12	76
MENOMINEE	141,453	0.12	66	5.59	71
MIDLAND	470,168	0.39	28	5.67	70
MISSAUKEE	62,156	0.05	78	4.29	80
MONROE	1,936,887	1.61	9	13.27	8
MONTCALM	476,748	0.40	25	7.78	38
MONTMORENCY	166,895	0.14	60	16.18	2
MUSKEGON	1,759,965	1.46	13	10.34	23
NEWAYGO	307,738	0.26	41	6.43	57
OAKLAND	12,761,818	10.60	2	10.69	20
OCEANA	154,767	0.13	63	5.76	68
OGEMAW	250,612	0.21	49	11.58	15
ONTONAGON	58,994	0.05	80	7.55	42
OSCEOLA	163,622	0.14	61	7.05	49
OSCODA	104,797	0.09	71	11.13	18
OTSEGO	252,432	0.21	48	10.83	19
OTTAWA	811,972	0.67	18	3.41	82
PRESQUE ISLE	174,894	0.15	58	12.14	12
ROSCOMMON	320,562	0.27	38	12.59	11
SAGINAW	3,250,695	2.70	6	15.48	4
ST CLAIR	1,853,850	0.05	79	11.29	17
ST JOSEPH	367,700	0.46	24	5.89	67
SANILAC	448,437	1.54	10	10.07	24
SCHOOLCRAFT	61,005	0.31	35	6.85	50
SHIAWASSEE	558,874	0.37	31	7.80	37
TUSCOLA	412,990	0.34	33	7.09	48
VAN BUREN	564,054	0.47	23	7.40	45
WASHTENAW	2,361,548	1.96	7	7.31	46
WAYNE	42,917,044	35.64	1	20.82	1
WEXFORD	282,378	0.23	45	9.26	29
TOTAL	\$120,406,519	100.00 %		\$12.12	

LOCAL GOVERNMENT REVENUE SHARING DEPARTMENT OF TREASURY

Description

Unrestricted State-shared revenue are those State-collected, locally shared taxes that may be used by a local unit of government, such as a city, village, township, or county, in any legal way it deems appropriate.

The revenue sharing program is funded entirely with a portion of sales tax collections. While the sales tax is assessed at a rate of 6%, revenue sharing receives 36.3% of the sales tax collected at the tax rate of 4%, unless a lesser amount is appropriated. However, 15% of sales tax collections, at a tax rate of 4%, must be distributed to cities, villages, and townships on a per capita basis under the Michigan Constitution.

Expenditure Summary

During FY 1999-2000, \$1.5 billion was distributed among all local units of government under the State's revenue sharing program. Local units in Wayne County received the largest portion of revenue sharing money at \$531.2 million, followed by Oakland County at \$153.0 million, Macomb County at \$97.2 million, and Kent County at \$66.3 million.

On a per capita basis, the top counties were Wayne County at \$258, Ingham County at \$156, and Saginaw County at \$147. The Statewide per capita allocation was \$142.

State revenue sharing spending allocations are summarized on the following page.

LOCAL GOVERNMENT REVENUE SHARING (DEPARTMENT OF TREASURY)

COUNTY	TOTAL DOLLAR ALLOCATIONS	PERCENT OF TOTAL STATE ALLOCATIONS	RANKING BY TOTAL DOLLAR ALLOCATIONS	PER-CAPITA STATE ALLOCATIONS	RANKING BY PER-CAPITA ALLOCATIONS
ALCONA	\$1,004,146	0.07 %	76	\$85.69	75
ALGER	1,040,781	0.07	75	105.53	44
ALLEGAN	10,844,936	0.74	21	102.64	50
ALPENA	3,909,812	0.27	46	124.86	14
ANTRIM	2,033,847	0.14	62	88.01	72
ARENAC	1,631,400	0.11	67	94.47	60
BARAGA	943,424	0.06	79	107.87	39
BARRY	5,496,327	0.37	35	96.84	56
BAY	15,090,938	1.03	17	136.99	8
BENZIE	1,332,371	0.09	71	83.28	78
BERRIEN	21,252,892	1.45	11	130.82	11
BRANCH	4,802,194	0.33	38	104.88	46
CALHOUN	19,488,786	1.33	13	141.24	5
CASS	5,496,358	0.37	34	107.55	40
CHARLEVOIX	2,656,270	0.18	55	101.81	53
CHEBOYGAN	2,474,317	0.17	57	93.55	62
CHIPPEWA	4,086,811	0.28	45	106.03	43
CLARE	2,776,322	0.19	53	88.84	69
CLINTON	6,414,809	0.44	31	99.07	55
CRAWFORD	1,358,498	0.09	70	95.18	59
DELTA	4,618,655	0.31	40	119.90	22
DICKINSON	3,506,652	0.24	47	127.64	13
EATON	10,870,628	0.74	20	104.87	47
EMMET	2,783,446	0.19	52	88.54	71
GENESEE	61,331,068	4.17	5	140.62	7
GLADWIN	2,378,969	0.16	59	91.42	67
GOGEBIC	2,540,730	0.17	56	146.27	4
GRAND TRAVERSE	7,410,756	0.50	27	95.43	58
GRATIOT	4,893,400	0.33	37	115.72	27
HILLSDALE	4,952,570	0.34	36	106.45	41
HOUGHTON	4,282,770	0.29	44	118.91	23
HURON	4,432,681	0.30	42	122.86	18
INGHAM	43,474,020	2.96	6	155.64	2
IONIA	6,659,494	0.45	29	108.25	37
IOSCO	3,374,798	0.23	48	123.44	15
IRON	1,770,822	0.12	65	134.79	9
ISABELLA	6,453,303	0.44	30	101.87	52
JACKSON	18,338,908	1.25	15	115.76	26
KALAMAZOO	31,937,791	2.17	8	133.85	10
KALKASKA	1,364,832	0.09	69	82.36	79
KENT	66,254,983	4.51	4	115.36	29
KEWEENAW	171,301	0.01	83	74.45	83
LAKE	973,295	0.07	77	85.88	73
LAPEER	8,093,338	0.55	26	92.07	63
LEELANAU	1,634,883	0.11	66	77.41	82
LENAWEE	11,142,993	0.76	19	112.68	31
LIVINGSTON	13,215,081	0.90	18	84.20	77
LUCE	643,675	0.04	82	91.64	65
MACKINAC	1,189,587	0.08	73	99.61	54
MACOMB	97,184,783	6.61	3	123.31	16
MANISTEE	2,656,353	0.18	54	108.30	36
MARQUETTE	9,122,846	0.62	22	141.15	6
MASON	2,999,236	0.20	51	106.08	42
MECOSTA	4,498,655	0.31	41	110.93	33
MENOMINEE	3,113,143	0.21	50	122.92	17
MIDLAND	8,952,705	0.61	23	108.03	38
MISSAUKEE	1,241,414	0.08	72	85.74	74
MONROE	15,153,540	1.03	16	103.83	49
MONTCALM	5,893,193	0.40	33	96.19	57
MONTMORENCY	915,634	0.06	80	88.77	70
MUSKEGON	20,581,394	1.40	12	120.92	20
NEWAYGO	4,293,657	0.29	43	89.69	68
OAKLAND	153,039,187	10.41	2	128.16	12
OCEANA	2,458,135	0.17	58	91.47	66
OGEMAW	1,987,099	0.14	63	91.80	64
ONTONAGON	957,481	0.07	78	122.47	19
OSCEOLA	2,375,190	0.16	60	102.39	51
OSCODA	751,995	0.05	81	79.85	81
OTSEGO	1,881,143	0.13	64	80.73	80
OTTAWA	22,433,774	1.53	10	94.14	61
PRESQUE ISLE	1,598,700	0.11	68	110.94	32
ROSCOMMON	2,163,008	0.15	61	84.93	76
SAGINAW	30,842,687	2.10	9	146.84	3
ST. CLAIR	18,916,638	1.29	14	115.18	30
ST. JOSEPH	7,203,741	0.49	28	115.40	28
SANILAC	4,646,088	0.32	39	104.30	48
SCHOOLCRAFT	1,044,977	0.07	74	117.37	24
SHIAWASSEE	8,404,270	0.57	24	117.24	25
TUSCOLA	6,333,148	0.43	32	108.69	35
VAN BUREN	8,314,266	0.57	25	109.02	34
WASHTENAW	39,039,473	2.66	7	120.90	21
WAYNE	531,194,752	36.13	1	257.72	1
WEXFORD	3,209,977	0.22	49	105.30	45
TOTAL	\$1,470,232,950	100.00 %		\$147.93	

III

***STATE TAX COLLECTIONS
BY COUNTY***

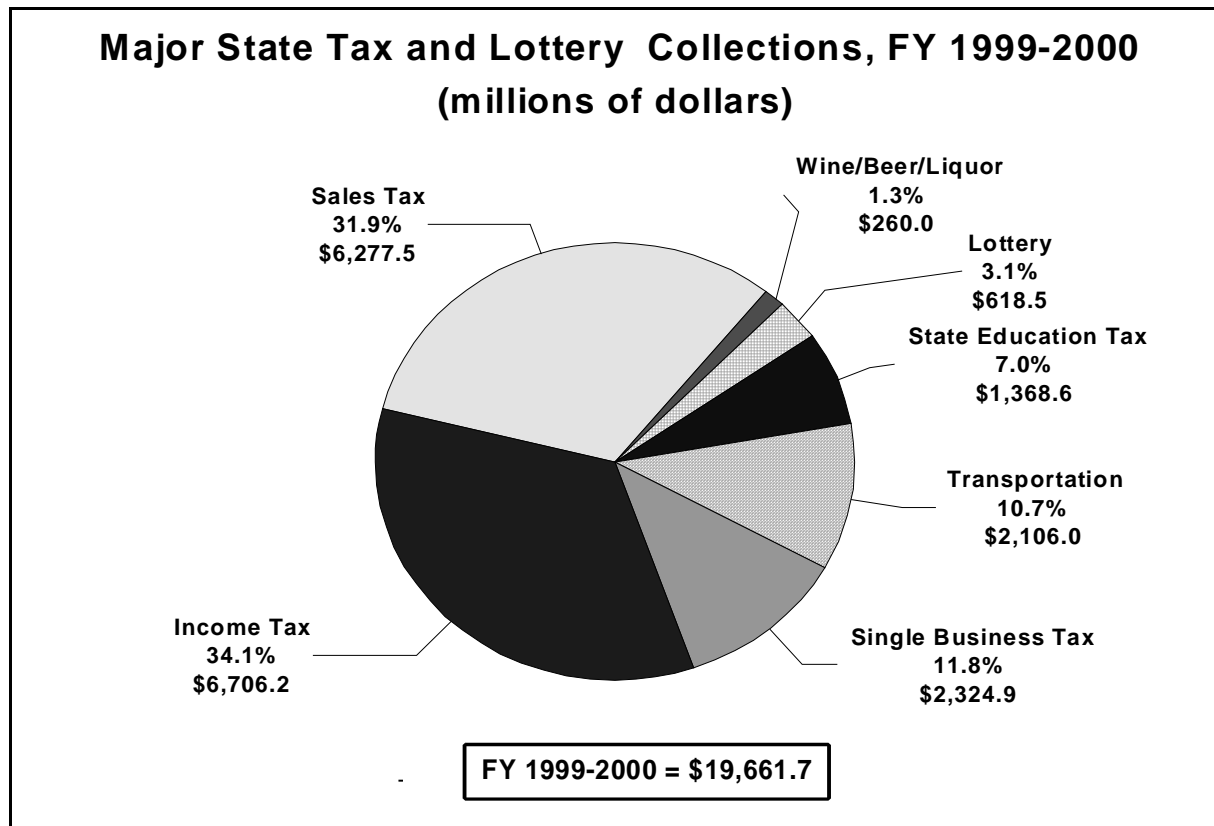
COLLECTIONS OF MAJOR STATE TAXES BY COUNTY

This section presents estimates of the taxes collected in each county from Michigan's major State government taxes. In FY 1999-2000, revenue collected from the individual income, sales, single business, transportation-related (primarily motor fuel and motor vehicle registrations), State education property, liquor, beer, and wine taxes, plus the net revenue from the State lottery, totaled \$19.7 billion. Of the total, \$6.7 billion represented individual income tax collections, \$6.3 billion in sales taxes, \$2.3 billion in single business tax collections, \$2.1 billion in transportation taxes, \$1.4 billion in State education property tax revenue, \$260.0 million in liquor taxes, and \$618.5 million in net lottery revenue.

In aggregate dollars, Wayne County was responsible for 19%, or \$3.7 billion, of total collections from these major taxes, followed by Oakland County at slightly less than \$3.7 billion, and Macomb County at \$1.8 billion. In contrast, only \$1.8 million was paid by the taxpayers in Keweenaw County.

On a per capita basis, collections from these major taxes equaled \$1,978 for each Michigan resident. Oakland County led the State at \$3,092 followed by Grand Traverse and Washtenaw Counties at \$2,684 and \$2,588, respectively. Lake and Keweenaw Counties paid the least taxes per capita in FY 1999-2000, at \$835 and \$803, respectively.

As mentioned in the INTRODUCTION, ***the tax collections data included in this report are not comparable to the expenditures data in Section II.*** The expenditure estimates include nearly \$8.8 billion in Federal aid that supported State spending, whereas the revenue data include only major State taxes plus net lottery revenue, and do not include any other tax revenue, nontax revenue, or any Federal aid.



**REVENUE FROM SELECTED MAJOR STATE TAXES
AND LOTTERY BY COUNTY, FY 1999-2000**
(millions of dollars)

<u>Highest</u>			<u>Lowest</u>		
(1)	Wayne	\$3,711.2	(1)	Keweenaw	\$1.8
(2)	Oakland	3,692.3	(2)	Baraga	8.5
(3)	Macomb	1,797.0	(3)	Oscoda	9.2
(4)	Kent	1,308.7	(4)	Luce	9.5
(5)	Washtenaw	835.8	(5)	Lake	9.5

**PER CAPITA REVENUE FROM SELECTED MAJOR STATE TAXES
AND LOTTERY BY COUNTY, FY 1999-2000**
(dollars)

<u>Highest</u>			<u>Lowest</u>		
(1)	Oakland	\$3,092	(1)	Keweenaw	\$803
(2)	Grand Traverse	2,684	(2)	Lake	835
(3)	Washtenaw	2,588	(3)	Cass	940
(4)	Otsego	2,351	(4)	Baraga	971
(5)	Emmet	2,321	(5)	Oscoda	974

ESTIMATED REVENUE FROM SELECTED MAJOR STATE TAXES AND LOTTERY

COUNTY	TOTAL DOLLAR COLLECTIONS	PERCENT OF TOTAL STATE COLLECTIONS	RANKING BY TOTAL DOLLAR COLLECTIONS	PER-CAPITA STATE COLLECTIONS	RANKING BY PER-CAPITA COLLECTIONS
ALCONA	\$13,125,969	0.07 %	74	\$1,120.06	73
ALGER	10,464,691	0.05	77	1,061.11	78
ALLEGAN	151,397,253	0.77	24	1,432.80	42
ALPENA	53,080,439	0.27	45	1,695.10	27
ANTRIM	32,325,376	0.16	59	1,398.76	47
ARENAC	21,789,077	0.11	66	1,261.75	59
BARAGA	8,490,979	0.04	82	970.84	80
BARRY	72,336,963	0.37	35	1,274.55	57
BAY	192,479,413	0.98	19	1,747.32	22
BENZIE	19,568,228	0.10	68	1,223.17	66
BERRIEN	268,832,339	1.37	13	1,654.83	30
BRANCH	58,919,876	0.30	38	1,286.83	56
CALHOUN	248,691,300	1.26	17	1,802.31	19
CASS	48,015,872	0.24	49	939.57	81
CHARLEVOIX	49,680,047	0.25	48	1,904.18	11
CHEBOYGAN	42,279,733	0.22	52	1,598.60	34
CHIPPEWA	44,638,551	0.23	51	1,158.15	71
CLARE	39,050,613	0.20	56	1,249.54	63
CLINTON	88,730,666	0.45	29	1,370.29	48
CRAWFORD	18,073,253	0.09	71	1,266.25	58
DELTA	66,516,738	0.34	36	1,726.81	25
DICKINSON	50,206,504	0.26	47	1,827.55	17
EATON	178,333,113	0.91	20	1,720.45	26
EMMET	72,951,091	0.37	34	2,320.55	5
GENESEE	816,622,775	4.15	6	1,872.38	14
GLADWIN	31,408,355	0.16	61	1,206.95	68
GOGEBIC	19,409,559	0.10	69	1,117.42	74
GRAND TRAVERSE	208,388,408	1.06	18	2,683.55	2
GRATIOT	53,090,062	0.27	44	1,255.53	61
HILLSDALE	61,161,302	0.31	37	1,314.53	54
HOUGHTON	39,375,491	0.20	54	1,093.28	75
HURON	57,705,546	0.29	40	1,599.42	33
INGHAM	527,757,537	2.68	7	1,889.44	12
IONIA	74,791,039	0.38	33	1,215.76	67
IOSCO	39,076,299	0.20	55	1,429.32	43
IRON	14,357,893	0.07	73	1,092.85	76
ISABELLA	105,008,642	0.53	26	1,657.57	29
JACKSON	260,483,788	1.32	14	1,644.24	31
KALAMAZOO	449,817,449	2.29	9	1,885.21	13
KALKASKA	25,679,848	0.13	65	1,549.69	37
KENT	1,308,722,253	6.66	4	2,278.67	7
KEWEENAW	1,846,811	0.01	83	802.61	83
LAKE	9,467,230	0.05	79	835.37	82
LAPEER	153,285,521	0.78	23	1,743.78	23
LEELANAU	30,746,346	0.16	62	1,455.86	41
LENAWEE	173,720,967	0.88	21	1,756.71	21
LIVINGSTON	293,681,113	1.49	12	1,871.16	15
LUCE	9,462,160	0.05	80	1,347.12	51
MACKINAC	19,823,148	0.10	67	1,659.81	28
MACOMB	1,796,951,644	9.14	3	2,279.96	6
MANISTEE	36,463,975	0.19	57	1,486.69	40
MARQUETTE	92,238,585	0.47	28	1,427.09	44
MASON	45,675,256	0.23	50	1,615.45	32
MECOSTA	51,001,923	0.26	46	1,257.66	60
MENOMINEE	31,429,164	0.16	60	1,240.98	64
MIDLAND	169,821,049	0.86	22	2,049.15	8
MISSAUKEE	17,360,451	0.09	72	1,199.09	69
MONROE	252,368,005	1.28	16	1,729.20	24
MONTCALM	83,638,000	0.43	30	1,365.16	49
MONTMORENCY	12,758,819	0.06	75	1,236.92	65
MUSKEGON	253,225,414	1.29	15	1,487.81	39
NEWAYGO	54,943,118	0.28	42	1,147.66	72
OAKLAND	3,692,292,897	18.78	2	3,091.97	1
OCEANA	29,281,690	0.15	63	1,089.63	77
OGEMAW	34,423,706	0.18	58	1,590.38	35
ONTONAGON	9,794,168	0.05	78	1,252.77	62
OSCEOLA	27,385,324	0.14	64	1,180.55	70
OSCODA	9,168,623	0.05	81	973.52	79
OTSEGO	54,784,858	0.28	43	2,351.18	4
OTTAWA	456,530,449	2.32	8	1,915.67	10
PRESQUE ISLE	19,244,253	0.10	70	1,335.39	52
ROSCOMMON	39,533,267	0.20	53	1,552.21	36
SAGINAW	409,164,325	2.08	10	1,948.04	9
ST. CLAIR	297,620,452	1.51	11	1,812.16	18
ST. JOSEPH	82,330,493	0.42	31	1,318.93	53
SANILAC	57,775,658	0.29	39	1,296.96	55
SCHOOLCRAFT	12,666,371	0.06	76	1,422.71	45
SHIAWASSEE	108,257,533	0.55	25	1,510.14	38
TUSCOLA	81,776,679	0.42	32	1,403.51	46
VAN BUREN	103,667,923	0.53	27	1,359.35	50
WASHTENAW	835,778,820	4.25	5	2,588.39	3
WAYNE	3,711,220,959	18.88	1	1,800.55	20
WEXFORD	56,248,797	0.29	41	1,845.19	16
TOTAL	\$19,661,690,279	100.00 %		\$1,978.35	

INDIVIDUAL INCOME TAX COLLECTIONS

Summary

Michigan State government's largest tax source is the individual income tax. Income tax revenue is distributed primarily to the State General Fund, although the School Aid Fund also receives a significant portion. Between April 30, 1994 and January 1, 2000, the tax rate under the Individual Income Tax was 4.4%. Effective January 1, 2000, the rate was lowered to 4.2% as part of a phased-in reduction to eventually lower the rate to 3.9%.

For this report, the estimate of FY 1999-2000 revenue by county was based on Senate Fiscal Agency estimates of calendar year 2000 tax collections after credits, excluding the property tax credit and home heating credit. While administered through the income tax, these two tax credits are considered separate from the income tax, with one being a rebate for local property taxes and the other primarily financed with Federal funds.

State income tax collections totaled \$6.7 billion in FY 1999-2000. Oakland, Wayne, Macomb, and Kent Counties paid the largest portions of income taxes at \$1.4 billion, \$1.2 billion, \$619.3 million, and \$417.7 million, respectively.

On a per capita basis, Oakland County taxpayers paid \$1,168, followed by Washtenaw County at \$938, Macomb County at \$786, and Ottawa County at \$759. The Statewide per capita collection was \$675.

ESTIMATED INDIVIDUAL INCOME TAX COLLECTIONS

COUNTY	TOTAL DOLLAR COLLECTIONS	PERCENT OF TOTAL STATE COLLECTIONS	RANKING BY TOTAL DOLLAR COLLECTIONS	PER-CAPITA STATE COLLECTIONS	RANKING BY PER-CAPITA COLLECTIONS
ALCONA	\$3,599,980	0.05 %	76	\$307.19	79
ALGER	3,625,416	0.05	74	367.61	64
ALLEGAN	53,861,910	0.80	24	509.74	32
ALPENA	14,583,075	0.22	47	465.70	44
ANTRIM	12,330,853	0.18	52	533.57	26
ARENAC	5,607,199	0.08	67	324.70	74
BARAGA	2,753,864	0.04	78	314.87	77
BARRY	29,198,233	0.44	33	514.46	31
BAY	61,316,633	0.91	20	556.63	24
BENZIE	6,798,778	0.10	65	424.98	53
BERRIEN	91,674,022	1.37	13	564.31	22
BRANCH	19,271,551	0.29	39	420.90	54
CALHOUN	69,280,260	1.03	18	502.09	34
CASS	20,242,733	0.30	37	396.11	59
CHARLEVOIX	16,714,896	0.25	44	640.66	15
CHEBOYGAN	10,604,278	0.16	59	400.95	57
CHIPPEWA	12,982,701	0.19	49	336.84	71
CLARE	11,240,786	0.17	53	359.68	67
CLINTON	34,170,078	0.51	28	527.70	28
CRAWFORD	4,154,635	0.06	73	291.08	81
DELTA	18,777,707	0.28	40	487.48	36
DICKINSON	15,291,017	0.23	45	556.60	25
EATON	72,487,047	1.08	17	699.31	10
EMMET	22,653,313	0.34	35	720.59	8
GENESEE	264,198,881	3.94	6	605.76	17
GLADWIN	9,636,279	0.14	61	370.30	63
GOGEBIC	5,525,415	0.08	68	318.10	76
GRAND TRAVERSE	57,514,056	0.86	21	740.65	6
GRATIOT	18,741,779	0.28	41	443.23	49
HILLSDALE	22,506,032	0.34	36	483.72	39
HOUGHTON	12,847,630	0.19	50	356.72	68
HURON	17,502,279	0.26	43	485.11	38
INGHAM	175,090,582	2.61	8	626.85	16
IONIA	30,562,311	0.46	29	496.80	35
IOSCO	9,580,832	0.14	62	350.45	69
IRON	4,213,299	0.06	72	320.70	75
ISABELLA	43,274,568	0.65	25	683.09	11
JACKSON	89,908,223	1.34	14	567.52	21
KALAMAZOO	155,428,095	2.32	9	651.41	13
KALKASKA	6,695,844	0.10	66	404.07	56
KENT	417,651,888	6.23	4	727.19	7
KEWEENAW	699,012	0.01	83	303.79	80
LAKE	2,417,732	0.04	80	213.34	83
LAPEER	56,593,461	0.84	22	643.81	14
LEELANAU	10,943,470	0.16	55	518.18	30
LENAWEE	55,312,078	0.82	23	559.33	23
LIVINGSTON	110,085,882	1.64	12	701.40	9
LUCE	2,318,402	0.03	81	330.07	72
MACKINAC	5,474,306	0.08	69	458.37	45
MACOMB	619,320,145	9.24	3	785.79	3
MANISTEE	10,835,966	0.16	57	441.80	50
MARQUETTE	30,414,970	0.45	30	470.57	43
MASON	12,648,461	0.19	51	447.35	48
MECOSTA	15,051,397	0.22	46	371.15	62
MENOMINEE	10,886,605	0.16	56	429.86	51
MIDLAND	62,521,853	0.93	19	754.42	5
MISSAUKEE	4,554,636	0.07	71	314.59	78
MONROE	87,853,988	1.31	15	601.97	18
MONTCALM	27,794,442	0.41	34	453.67	46
MONTMORENCY	3,372,714	0.05	77	326.97	73
MUSKEGON	82,603,002	1.23	16	485.33	37
NEWAYGO	18,188,605	0.27	42	379.93	60
OAKLAND	1,394,951,962	20.80	1	1,168.15	1
OCEANA	10,763,538	0.16	58	400.53	58
OGEMAW	7,813,989	0.12	64	361.01	65
ONTONAGON	2,737,419	0.04	79	350.14	70
OSCEOLA	9,971,029	0.15	60	429.84	52
OSCODA	2,095,823	0.03	82	222.53	82
OTSEGO	11,044,328	0.16	54	473.99	42
OTTAWA	180,804,811	2.70	7	758.68	4
PRESQUE ISLE	5,448,779	0.08	70	378.10	61
ROSCOMMON	9,164,782	0.14	63	359.84	66
SAGINAW	111,794,574	1.67	10	532.26	27
ST. CLAIR	110,504,439	1.65	11	672.84	12
ST. JOSEPH	29,909,954	0.45	31	479.16	40
SANILAC	20,178,535	0.30	38	452.97	47
SCHOOLCRAFT	3,605,925	0.05	75	405.02	55
SHIAWASSEE	41,941,262	0.63	26	585.06	19
TUSCOLA	29,272,258	0.44	32	502.39	33
VAN BUREN	40,181,208	0.60	27	526.88	29
WASHTENAW	302,983,476	4.52	5	938.33	2
WAYNE	1,182,476,188	17.63	2	573.69	20
WEXFORD	14,571,441	0.22	48	478.00	41
TOTAL	\$6,706,205,805	100.00 %		\$674.77	

SALES TAX COLLECTIONS

Summary

In FY 1999-2000, Michigan's sales tax rate was 6%. Most revenue from the sales tax is distributed to the School Aid Fund (SAF), although local units of government, a special health fund, an earmarked portion of sales tax collections derived from motor vehicle-related sales, and the General Fund also receive sales tax revenue.

The estimate of sales tax collections by county was based on data on total of retail sales in Michigan, less food purchases, in 2000. Data are from Survey of Buying Power, 2000, Sales and Marketing Management.

Total sales tax collections amounted to \$6.3 billion in FY 1999-2000. Wayne County paid the highest amount at \$1.13 billion followed by Oakland County at \$1.11 billion, Macomb County at \$583.5 million, and Kent County at \$448.0 million.

The highest per capita collections came from the counties of Grand Traverse at \$1,188, Otsego at \$1,117, Oakland at \$927, and Washtenaw at \$918. Statewide, per capita sales tax collections were \$632.

ESTIMATED SALES TAX COLLECTIONS

COUNTY	TOTAL DOLLAR COLLECTIONS	PERCENT OF TOTAL STATE COLLECTIONS	RANKING BY TOTAL DOLLAR COLLECTIONS	PER-CAPITA STATE COLLECTIONS	RANKING BY PER-CAPITA COLLECTIONS
ALCONA	\$2,586,606	0.04 %	78	\$220.72	80
ALGER	2,322,175	0.04	80	235.47	79
ALLEGAN	36,489,688	0.58	24	345.33	63
ALPENA	19,320,930	0.31	38	617.01	19
ANTRIM	5,765,704	0.09	69	249.49	77
ARENAC	7,062,322	0.11	61	408.96	53
BARAGA	2,259,643	0.04	81	258.36	72
BARRY	18,371,333	0.29	40	323.70	69
BAY	68,976,568	1.10	19	626.17	17
BENZIE	4,098,881	0.07	73	256.21	73
BERRIEN	78,830,959	1.26	17	485.25	41
BRANCH	18,331,435	0.29	41	400.36	54
CALHOUN	94,277,651	1.50	11	683.25	12
CASS	6,202,385	0.10	67	121.37	82
CHARLEVOIX	13,797,298	0.22	54	528.83	33
CHEBOYGAN	16,484,963	0.26	44	623.30	18
CHIPPEWA	16,248,263	0.26	45	421.56	51
CLARE	12,999,399	0.21	56	415.95	52
CLINTON	23,775,601	0.38	34	367.17	61
CRAWFORD	6,803,262	0.11	64	476.65	42
DELTA	26,378,320	0.42	31	684.80	11
DICKINSON	17,832,769	0.28	42	649.13	15
EATON	51,011,227	0.81	22	492.13	38
EMMET	25,304,152	0.40	33	804.92	5
GENESEE	291,109,359	4.64	6	667.47	14
GLADWIN	9,953,203	0.16	58	382.48	57
GOGEBIC	6,915,008	0.11	62	398.10	56
GRAND TRAVERSE	92,215,798	1.47	12	1,187.52	1
GRATIOT	15,493,441	0.25	50	366.41	62
HILLSDALE	15,559,371	0.25	48	334.42	66
HOUGHTON	13,475,869	0.21	55	374.16	59
HURON	16,497,842	0.26	43	457.27	48
INGHAM	181,295,300	2.89	7	649.06	16
IONIA	20,143,051	0.32	37	327.43	68
IOSCO	14,272,397	0.23	53	522.05	34
IRON	4,074,054	0.06	74	310.10	70
ISABELLA	35,134,977	0.56	25	554.61	25
JACKSON	85,014,546	1.35	15	536.63	31
KALAMAZOO	143,547,082	2.29	9	601.61	21
KALKASKA	8,889,613	0.14	60	536.46	32
KENT	448,036,951	7.14	4	780.10	6
KEWEENAW	271,392	0.00	83	117.95	83
LAKE	2,060,100	0.03	82	181.78	81
LAPEER	51,701,544	0.82	21	588.16	22
LEELANAU	5,335,982	0.09	71	252.66	76
LENAWEE	66,361,683	1.06	20	671.07	13
LIVINGSTON	89,178,260	1.42	14	568.19	23
LUCE	3,941,701	0.06	75	561.18	24
MACKINAC	6,211,538	0.10	66	520.10	36
MACOMB	583,486,236	9.29	3	740.32	9
MANISTEE	12,653,857	0.20	57	515.92	37
MARQUETTE	30,074,607	0.48	27	465.31	46
MASON	15,545,176	0.25	49	549.80	28
MECOSTA	19,140,842	0.30	39	472.00	44
MENOMINEE	9,534,771	0.15	59	376.48	58
MIDLAND	45,052,995	0.72	23	543.63	30
MISSAUKEE	6,309,583	0.10	65	435.80	50
MONROE	71,377,606	1.14	18	489.07	39
MONTCALM	28,546,329	0.45	28	465.94	45
MONTMORENCY	3,170,438	0.05	77	307.36	71
MUSKEGON	82,689,960	1.32	16	485.84	40
NEWAYGO	16,138,654	0.26	46	337.11	65
OAKLAND	1,107,538,073	17.64	2	927.47	3
OCEANA	6,876,316	0.11	63	255.88	74
OGEMAW	14,987,705	0.24	52	692.43	10
ONTONAGON	3,438,158	0.05	76	439.77	49
OSCEOLA	5,890,658	0.09	68	253.94	75
OSCODA	2,322,339	0.04	79	246.59	78
OTSEGO	26,017,103	0.41	32	1,116.57	2
OTTAWA	129,648,232	2.07	10	544.02	29
PRESQUE ISLE	5,749,975	0.09	70	399.00	55
ROSCOMMON	15,690,847	0.25	47	616.08	20
SAGINAW	158,494,397	2.52	8	754.60	8
ST. CLAIR	90,727,363	1.45	13	552.42	26
ST. JOSEPH	20,588,502	0.33	36	329.83	67
SANILAC	15,328,973	0.24	51	344.11	64
SCHOOLCRAFT	4,636,622	0.07	72	520.79	35
SHIAWASSEE	33,973,232	0.54	26	473.91	43
TUSCOLA	27,003,639	0.43	30	463.45	47
VAN BUREN	28,223,421	0.45	29	370.08	60
WASHTENAW	296,405,169	4.72	5	917.96	4
WAYNE	1,134,565,003	18.07	1	550.45	27
WEXFORD	23,449,624	0.37	35	769.24	7
TOTAL	\$6,277,498,000	100.00 %		\$631.64	

SINGLE BUSINESS TAX COLLECTIONS

Summary

The single business tax (SBT) is the major business tax in the State, all of which is deposited into the State General Fund. Between September 30, 1994 and January 1, 1999, the tax rate under the SBT was 2.3% of the Michigan tax base; although for selected taxpayers able to file under some income tax provisions the rate was 2% of adjusted business income. During 1999, the tax rate declined to 2.2%, and then to 2.1% during 2000, as part of a phased-in elimination of the tax. The SBT considered a modified value-added tax, based on the value a firm adds to its final products in the production process. Unfortunately, no direct data are available on SBT revenue by county. The major component of the tax base is labor compensation, so for this report, 1999 payroll paid by county was used as a proxy for the distribution of SBT revenue. Data on business payrolls by county are from County Business Patterns, 2000, U. S. Department of Commerce, U. S. Census Bureau.

In FY 1999-2000, net SBT revenue totaled \$2.3 billion. Of this total, an estimated \$537.8 million was paid by firms located in Oakland County, accounting for 23% of total collections. Wayne County paid the second highest SBT revenue, totaling \$497.4 million, followed by Macomb County at \$208.3 million and Kent County at \$180.8 million.

Per capita collections were highest in Oakland County at \$450, followed by Kent County at \$315 and Washtenaw County at \$313. The Statewide per capita SBT collections were \$234.

ESTIMATED SINGLE BUSINESS TAX COLLECTIONS

COUNTY	TOTAL DOLLAR COLLECTIONS	PERCENT OF TOTAL STATE COLLECTIONS	RANKING BY TOTAL DOLLAR COLLECTIONS	PER-CAPITA STATE COLLECTIONS	RANKING BY PER-CAPITA COLLECTIONS
ALCONA	\$485,714	0.02 %	81	\$41.45	82
ALGER	1,014,041	0.04	73	102.82	44
ALLEGAN	19,083,998	0.82	20	180.61	19
ALPENA	5,110,747	0.22	39	163.21	22
ANTRIM	1,893,822	0.08	59	81.95	65
ARENAC	1,864,310	0.08	60	107.96	41
BARAGA	858,963	0.04	74	98.21	47
BARRY	4,846,937	0.21	41	85.40	56
BAY	16,724,658	0.72	21	151.83	25
BENZIE	1,018,346	0.04	72	63.65	74
BERRIEN	30,187,812	1.30	12	185.82	17
BRANCH	5,386,715	0.23	37	117.65	37
CALHOUN	30,745,583	1.32	11	222.82	11
CASS	3,897,167	0.17	49	76.26	72
CHARLEVOIX	4,690,632	0.20	44	179.79	20
CHEBOYGAN	2,500,612	0.11	55	94.55	50
CHIPPEWA	3,173,859	0.14	52	82.35	64
CLARE	2,298,433	0.10	57	73.55	73
CLINTON	6,080,359	0.26	30	93.90	51
CRAWFORD	1,090,453	0.05	70	76.40	71
DELTA	5,758,635	0.25	36	149.50	26
DICKINSON	5,989,435	0.26	34	218.02	12
EATON	11,740,957	0.51	23	113.27	38
EMMET	6,045,735	0.26	33	192.31	15
GENESEE	82,042,600	3.53	6	188.11	16
GLADWIN	1,508,668	0.06	66	57.97	79
GOGEBIC	1,453,141	0.06	67	83.66	60
GRAND TRAVERSE	19,520,593	0.84	19	251.38	6
GRATIOT	5,256,575	0.23	38	124.31	35
HILLSDALE	6,515,037	0.28	29	140.03	33
HOUGHTON	3,195,350	0.14	51	88.72	54
HURON	4,846,399	0.21	42	134.33	34
INGHAM	68,462,019	2.94	7	245.10	7
IONIA	5,109,485	0.22	40	83.06	62
IOSCO	2,121,932	0.09	58	77.62	70
IRON	1,040,055	0.04	71	79.16	69
ISABELLA	6,722,295	0.29	28	106.11	43
JACKSON	26,195,416	1.13	14	165.35	21
KALAMAZOO	57,231,732	2.46	8	239.86	9
KALKASKA	1,847,527	0.08	61	111.49	39
KENT	180,790,300	7.78	4	314.78	2
KEWEENAW	109,657	0.00	83	47.66	81
LAKE	333,933	0.01	82	29.47	83
LAPEER	9,674,905	0.42	25	110.06	40
LEELANAU	1,674,440	0.07	63	79.29	68
LENAWEE	14,208,458	0.61	22	143.68	28
LIVINGSTON	22,485,429	0.97	17	143.26	29
LUCE	558,898	0.02	80	79.57	67
MACKINAC	1,211,579	0.05	69	101.45	45
MACOMB	208,259,952	8.96	3	264.24	5
MANISTEE	2,371,767	0.10	56	96.70	49
MARQUETTE	9,166,287	0.39	26	141.82	30
MASON	3,976,454	0.17	48	140.64	32
MECOSTA	3,376,105	0.15	50	83.25	61
MENOMINEE	2,717,841	0.12	54	107.31	42
MIDLAND	23,492,440	1.01	15	283.47	4
MISSAUKEE	838,986	0.04	75	57.95	80
MONROE	21,586,628	0.93	18	147.91	27
MONTCALM	6,072,742	0.26	31	99.12	46
MONTMORENCY	651,504	0.03	77	63.16	76
MUSKEGON	26,928,696	1.16	13	158.22	23
NEWAYGO	4,167,653	0.18	46	87.05	55
OAKLAND	537,804,842	23.13	1	450.36	1
OCEANA	1,559,553	0.07	65	58.03	78
OGEMAW	1,823,800	0.08	62	84.26	59
ONTONAGON	634,839	0.03	78	81.20	66
OSCEOLA	2,881,108	0.12	53	124.20	36
OSCODA	591,756	0.03	79	62.83	77
OTSEGO	4,246,234	0.18	45	182.23	18
OTTAWA	51,839,333	2.23	9	217.53	13
PRESQUE ISLE	1,225,334	0.05	68	85.03	57
ROSCOMMON	1,610,657	0.07	64	63.24	75
SAGINAW	49,870,007	2.15	10	237.43	10
ST. CLAIR	23,146,265	0.04	76	140.93	31
ST. JOSEPH	9,684,254	0.26	32	155.14	24
SANILAC	4,123,544	1.00	16	92.57	53
SCHOOLCRAFT	828,560	0.42	24	93.07	52
SHIAWASSEE	6,070,270	0.18	47	84.68	58
TUSCOLA	4,816,113	0.21	43	82.66	63
VAN BUREN	7,473,871	0.32	27	98.00	48
WASHTENAW	101,144,793	4.35	5	313.24	3
WAYNE	497,406,013	21.40	2	241.32	8
WEXFORD	5,875,456	0.25	35	192.74	14
TOTAL	\$2,324,868,000	100.00 %		\$233.93	

TRANSPORTATION COLLECTIONS

Summary

Major transportation taxes fall into two groups: gasoline and diesel fuel excise taxes (excluding the State sales tax), and the vehicle registration and license fees. During FY 1999-2000, the tax rate on gasoline was 19 cents per gallon, while the rate on diesel fuel was 15 cents per gallon and the rate on aviation fuel was 3 cents per gallon. Vehicle license and registration fees depend on the value of the vehicle at the time of purchase for model year 1983 and later vehicles. In FY 1999-2000, of the total \$2.1 billion collected from these major transportation taxes, \$1.1 billion was from the gasoline and diesel fuel taxes, while \$711.1 million represented license plate fees.

In this report, actual Secretary of State motor vehicle license plate fees by county were used to generate an estimate of total transportation tax revenue by county.

Wayne County ranked first in total dollar collections of transportation tax revenue, contributing roughly 18% or \$388.7 million, followed by Oakland County at \$300.9 million, Macomb County at \$180.8 million, and Kent County at \$143.3 million.

On a per capita basis, Otsego County ranked first at \$281, followed by Kalkaska County at \$280, and Grand Traverse County at \$261. The Statewide per capita collections were \$212.

ESTIMATED TRANSPORTATION COLLECTIONS

COUNTY	TOTAL DOLLAR COLLECTIONS	PERCENT OF TOTAL STATE COLLECTIONS	RANKING BY TOTAL DOLLAR COLLECTIONS	PER-CAPITA STATE COLLECTIONS	RANKING BY PER-CAPITA COLLECTIONS
ALCONA	\$2,611,719	0.12 %	73	\$222.86	23
ALGER	1,780,638	0.08	79	180.56	75
ALLEGAN	22,336,084	1.06	20	211.39	44
ALPENA	7,170,213	0.34	45	228.98	17
ANTRIM	5,114,028	0.24	60	221.29	24
ARENAC	3,675,696	0.17	66	212.85	39
BARAGA	1,490,117	0.07	82	170.38	81
BARRY	11,097,621	0.53	33	195.54	62
BAY	23,711,219	1.13	19	215.25	35
BENZIE	3,391,519	0.16	67	212.00	42
BERRIEN	31,826,133	1.51	14	195.91	61
BRANCH	9,204,796	0.44	40	201.04	52
CALHOUN	26,871,200	1.28	17	194.74	64
CASS	9,647,737	0.46	36	188.79	68
CHARLEVOIX	6,190,959	0.29	51	237.29	7
CHEBOYGAN	5,913,069	0.28	54	223.57	20
CHIPPEWA	6,666,064	0.32	47	172.95	79
CLARE	6,697,612	0.32	46	214.31	37
CLINTON	14,241,621	0.68	27	219.94	27
CRAWFORD	2,653,275	0.13	72	185.89	72
DELTA	8,959,140	0.43	41	232.58	12
DICKINSON	6,301,764	0.30	50	229.39	15
EATON	24,455,898	1.16	18	235.94	9
EMMET	7,417,118	0.35	43	235.94	8
GENESEE	86,162,672	4.09	5	197.56	58
GLADWIN	5,492,039	0.26	57	211.05	45
GOGEBIC	2,983,671	0.14	70	171.77	80
GRAND TRAVERSE	20,253,611	0.96	21	260.82	3
GRATIOT	8,292,983	0.39	42	196.12	60
HILLSDALE	9,325,336	0.44	38	200.43	53
HOUGHTON	5,633,533	0.27	56	156.42	83
HURON	9,325,393	0.44	37	258.47	4
INGHAM	52,366,651	2.49	7	187.48	70
IONIA	10,882,040	0.52	34	176.89	78
IOSCO	6,100,631	0.29	53	223.15	21
IRON	2,789,400	0.13	71	212.32	40
ISABELLA	11,531,515	0.55	32	182.03	73
JACKSON	31,693,345	1.50	15	200.06	54
KALAMAZOO	46,965,109	2.23	9	196.83	59
KALKASKA	4,633,238	0.22	64	279.60	2
KENT	143,292,030	6.80	4	249.49	6
KEWEENAW	360,119	0.02	83	156.51	82
LAKE	2,007,487	0.10	76	177.14	77
LAPEER	19,143,016	0.91	23	217.77	30
LEELANAU	4,546,078	0.22	65	215.26	34
LENAWEE	20,137,084	0.96	22	203.63	51
LIVINGSTON	36,296,118	1.72	11	231.26	13
LUCE	1,565,939	0.07	81	222.94	22
MACKINAC	2,518,517	0.12	74	210.88	46
MACOMB	180,762,810	8.58	3	229.35	16
MANISTEE	5,323,584	0.25	59	217.05	33
MARQUETTE	12,273,217	0.58	30	189.89	66
MASON	6,140,901	0.29	52	217.19	32
MECOSTA	7,237,306	0.34	44	178.47	76
MENOMINEE	5,038,615	0.24	62	198.95	57
MIDLAND	17,708,475	0.84	24	213.68	38
MISSAUKEE	3,242,269	0.15	69	223.94	19
MONROE	32,168,358	1.53	13	220.41	25
MONTCALM	11,961,928	0.57	31	195.25	63
MONTMORENCY	2,416,742	0.11	75	234.29	10
MUSKEGON	30,796,606	1.46	16	180.94	74
NEWAYGO	9,314,907	0.44	39	194.57	65
OAKLAND	300,929,997	14.29	2	252.00	5
OCEANA	5,354,210	0.25	58	199.24	56
OGEMAW	5,063,000	0.24	61	233.91	11
ONTONAGON	1,602,100	0.08	80	204.92	50
OSCEOLA	4,883,718	0.23	63	210.53	47
OSCODA	1,973,645	0.09	77	209.56	48
OTSEGO	6,555,448	0.31	49	281.34	1
OTTAWA	51,138,194	2.43	8	214.58	36
PRESQUE ISLE	3,323,318	0.16	68	230.61	14
ROSCOMMON	5,773,569	0.27	55	226.69	18
SAGINAW	44,538,077	2.11	10	212.05	41
ST. CLAIR	34,378,613	1.63	12	209.33	49
ST. JOSEPH	12,445,163	0.59	28	199.37	55
SANILAC	9,798,484	0.47	35	219.96	26
SCHOOLCRAFT	1,948,326	0.09	78	218.84	28
SHIAWASSEE	15,576,591	0.74	25	217.29	31
TUSCOLA	12,351,308	0.59	29	211.98	43
VAN BUREN	14,411,412	0.68	26	188.97	67
WASHTENAW	60,488,816	2.87	6	187.33	71
WAYNE	388,712,558	18.46	1	188.59	69
WEXFORD	6,654,488	0.32	48	218.29	29
TOTAL	\$2,106,009,542	100.00 %		\$211.91	

NET LOTTERY REVENUE

Summary

All lottery profits (gross ticket sales less prizes and administrative expenses) are, by law, dedicated to the School Aid Fund. Lottery profits totaled \$618.5 million in FY 1999-2000. Actual lottery sales by county were used to estimate net lottery revenue by county and these estimates are presented in the following table.

Wayne County ranked first in lottery revenue by accounting for 36%, or \$220.5 million, of total lottery profits. Oakland County collected \$65.6 million, followed by Macomb County at \$64.5 million, and Genesee County at \$34.4 million.

Wayne County also ranked first on a per capita basis, by collecting \$107 per person. Montmorency County ranked second in per capita collections at \$83, followed by Macomb County at \$82. The Statewide per capita collection was \$62.

ESTIMATED NET LOTTERY REVENUE

COUNTY	TOTAL DOLLAR COLLECTIONS	PERCENT OF TOTAL STATE COLLECTIONS	RANKING BY TOTAL DOLLAR COLLECTIONS	PER-CAPITA STATE COLLECTIONS	RANKING BY PER-CAPITA COLLECTIONS
ALCONA	\$696,528	0.11 %	67	\$59.44	16
ALGER	344,343	0.06	77	34.92	52
ALLEGAN	3,367,961	0.54	22	31.87	58
ALPENA	2,424,531	0.39	26	77.43	6
ANTRIM	675,867	0.11	68	29.25	69
ARENAC	1,064,869	0.17	54	61.66	13
BARAGA	207,501	0.03	82	23.73	78
BARRY	1,600,306	0.26	40	28.20	74
BAY	6,748,603	1.09	16	61.26	14
BENZIE	501,331	0.08	74	31.34	60
BERRIEN	8,386,154	1.36	15	51.62	25
BRANCH	1,452,135	0.23	44	31.72	59
CALHOUN	9,255,714	1.50	12	67.08	9
CASS	1,577,123	0.25	42	30.86	61
CHARLEVOIX	864,693	0.14	59	33.14	56
CHEBOYGAN	1,297,406	0.21	47	49.05	28
CHIPPEWA	824,766	0.13	62	21.40	81
CLARE	1,534,643	0.25	43	49.11	27
CLINTON	1,836,909	0.30	36	28.37	72
CRAWFORD	732,095	0.12	65	51.29	26
DELTA	1,335,527	0.22	46	34.67	54
DICKINSON	777,888	0.13	64	28.32	73
EATON	4,089,776	0.66	20	39.46	40
EMMET	1,197,649	0.19	51	38.10	44
GENESEE	34,380,107	5.56	4	78.83	5
GLADWIN	1,071,175	0.17	52	41.16	34
GOGEBIC	604,172	0.10	70	34.78	53
GRAND TRAVERSE	2,391,669	0.39	29	30.80	62
GRATIOT	1,286,567	0.21	50	30.43	65
HILLSDALE	1,791,137	0.29	37	38.50	43
HOUGHTON	983,753	0.16	56	27.31	75
HURON	2,418,124	0.39	27	67.02	10
INGHAM	11,785,947	1.91	8	42.20	32
IONIA	2,160,562	0.35	32	35.12	51
IOSCO	1,890,584	0.31	34	69.15	7
IRON	399,676	0.06	76	30.42	66
ISABELLA	1,623,661	0.26	39	25.63	77
JACKSON	8,586,550	1.39	14	54.20	22
KALAMAZOO	9,326,597	1.51	11	39.09	41
KALKASKA	505,670	0.08	73	30.52	64
KENT	22,763,833	3.68	5	39.64	39
KEWEENAW	15,988	0.00	83	6.95	83
LAKE	620,504	0.10	69	54.75	21
LAPEER	3,546,425	0.57	21	40.34	35
LEELANAU	469,805	0.08	75	22.25	79
LENAWEE	4,160,766	0.67	19	42.07	33
LIVINGSTON	4,820,281	0.78	17	30.71	63
LUCE	282,928	0.05	81	40.28	36
MACKINAC	523,139	0.08	72	43.80	30
MACOMB	64,505,172	10.43	3	81.84	3
MANISTEE	1,051,118	0.17	55	42.86	31
MARQUETTE	2,387,154	0.39	30	36.93	47
MASON	970,192	0.16	57	34.31	55
MECOSTA	1,066,357	0.17	53	26.30	76
MENOMINEE	726,629	0.12	66	28.69	71
MIDLAND	2,415,194	0.39	28	29.14	70
MISSAUKEE	319,286	0.05	78	22.05	80
MONROE	9,949,553	1.61	9	68.17	8
MONTCALM	2,448,997	0.40	25	39.97	38
MONTMORENCY	857,318	0.14	60	83.11	2
MUSKEGON	9,040,723	1.46	13	53.12	23
NEWAYGO	1,580,810	0.26	41	33.02	57
OAKLAND	65,555,898	10.60	2	54.90	20
OCEANA	795,019	0.13	63	29.58	68
OGEMAW	1,287,364	0.21	49	59.48	15
ONTONAGON	303,045	0.05	80	38.76	42
OSCEOLA	840,504	0.14	61	36.23	49
OSCODA	538,331	0.09	71	57.16	18
OTSEGO	1,296,712	0.21	48	55.65	19
OTTAWA	4,170,999	0.67	18	17.50	82
PRESQUE ISLE	898,408	0.15	58	62.34	12
ROSCOMMON	1,646,690	0.27	38	64.65	11
SAGINAW	16,698,424	2.70	6	79.50	4
ST. CLAIR	9,523,001	1.54	10	57.98	17
ST. JOSEPH	1,888,828	0.31	35	30.26	67
SANILAC	2,303,566	0.37	31	51.71	24
SCHOOLCRAFT	313,374	0.05	79	35.20	50
SHIAWASSEE	2,870,866	0.46	24	40.05	37
TUSCOLA	2,121,481	0.34	33	36.41	48
VAN BUREN	2,897,474	0.47	23	37.99	45
WASHTENAW	12,130,984	1.96	7	37.57	46
WAYNE	220,459,603	35.64	1	106.96	1
WEXFORD	1,450,540	0.23	45	47.58	29
TOTAL	\$618,513,552	100.00 %		\$62.23	

STATE EDUCATION PROPERTY TAX COLLECTIONS

Summary

Michigan's State property tax, called the State education property tax, is levied at a rate of 6 mills on the taxable value of all property subject to the general property tax. All revenue from the State education property tax is earmarked to the School Aid Fund to help finance public K-12 education.

Total State education property tax collections in FY 1999-2000 were \$1.4 billion. Oakland County paid the highest amount at \$250.3 million followed by Wayne County at \$212.5 million, Macomb County at \$119.0 million, and Kent County at \$81.8 million.

On a per capita basis, Leelanau County paid the highest amount at \$338. Emmet County ranked second in per capita State education property tax collections at \$288, followed by Mackinac at \$273, and Antrim at \$254. Statewide, the per capita State education property tax collections were \$138.

STATE EDUCATION PROPERTY TAX COLLECTIONS

COUNTY	TOTAL DOLLAR COLLECTIONS	PERCENT OF TOTAL STATE COLLECTIONS	RANKING BY TOTAL DOLLAR COLLECTIONS	PER-CAPITA STATE COLLECTIONS	RANKING BY PER-CAPITA COLLECTIONS
ALCONA	\$2,874,148	0.21 %	64	\$245.26	6
ALGER	1,165,183	0.09	78	118.15	50
ALLEGAN	14,490,169	1.06	19	137.13	33
ALPENA	3,705,325	0.27	54	118.33	49
ANTRIM	5,861,848	0.43	37	253.65	4
ARENAC	2,147,779	0.16	71	124.37	42
BARAGA	756,552	0.06	81	86.50	79
BARRY	6,521,546	0.48	33	114.91	56
BAY	12,771,544	0.93	21	115.94	54
BENZIE	3,323,026	0.24	60	207.72	9
BERRIEN	24,506,580	1.79	13	150.85	26
BRANCH	4,664,945	0.34	47	101.88	68
CALHOUN	14,989,065	1.10	18	108.63	62
CASS	6,032,490	0.44	35	118.04	51
CHARLEVOIX	6,541,889	0.48	32	250.74	5
CHEBOYGAN	4,640,749	0.34	48	175.47	18
CHIPPEWA	3,749,553	0.27	53	97.28	75
CLARE	3,627,962	0.27	55	116.09	53
CLINTON	7,874,378	0.58	27	121.61	46
CRAWFORD	2,268,964	0.17	70	158.97	22
DELTA	4,536,634	0.33	49	117.77	52
DICKINSON	3,759,797	0.27	52	136.86	34
EATON	12,635,676	0.92	22	121.90	45
EMMET	9,065,794	0.66	26	288.38	2
GENESEE	46,858,618	3.42	6	107.44	64
GLADWIN	3,275,079	0.24	61	125.85	41
GOGEBIC	1,742,393	0.13	74	100.31	70
GRAND TRAVERSE	13,644,401	1.00	20	175.71	17
GRATIOT	3,621,936	0.26	56	85.66	81
HILLSDALE	5,057,195	0.37	43	108.69	61
HOUGHTON	2,477,911	0.18	67	68.80	83
HURON	6,437,038	0.47	34	178.42	15
INGHAM	31,529,782	2.30	8	112.88	58
IONIA	5,277,072	0.39	41	85.78	80
IOSCO	4,286,108	0.31	51	156.78	23
IRON	1,593,439	0.12	76	121.28	47
ISABELLA	5,246,229	0.38	42	82.81	82
JACKSON	15,882,079	1.16	17	100.25	71
KALAMAZOO	31,386,753	2.29	9	131.54	37
KALKASKA	2,822,552	0.21	65	170.33	19
KENT	81,825,668	5.98	4	142.47	32
KEWEENAW	342,741	0.03	83	148.95	27
LAKE	1,679,978	0.12	75	148.24	28
LAPEER	11,238,297	0.82	24	127.85	39
LEELANAU	7,143,678	0.52	28	338.26	1
LENAWEE	12,191,531	0.89	23	123.28	44
LEVINGSTON	27,714,072	2.03	10	176.58	16
LUCE	625,650	0.05	82	89.07	78
MACKINAC	3,262,396	0.24	62	273.16	3
MACOMB	119,042,457	8.70	3	151.04	25
MANISTEE	3,606,670	0.26	57	147.05	29
MARQUETTE	6,597,101	0.48	31	102.07	67
MASON	5,641,214	0.41	39	199.52	11
MECOSTA	4,312,755	0.32	50	106.35	65
MENOMINEE	2,272,959	0.17	69	89.75	77
MIDLAND	17,270,013	1.26	15	208.39	8
MISSAUKEE	1,921,640	0.14	73	132.73	36
MONROE	26,168,377	1.91	11	179.30	14
MONTCALM	5,967,181	0.44	36	97.40	74
MONTMORENCY	1,975,837	0.14	72	191.55	12
MUSKEGON	16,844,026	1.23	16	98.97	72
NEWAYGO	4,846,991	0.35	44	101.24	69
OAKLAND	250,338,467	18.29	1	209.64	7
OCEANA	3,483,895	0.25	58	129.64	38
OGEMAW	2,955,243	0.22	63	136.53	35
ONTONAGON	903,311	0.07	80	115.54	55
OSCEOLA	2,551,446	0.19	66	109.99	60
OSCODA	1,375,903	0.10	77	146.09	31
OTSEGO	4,836,980	0.35	45	207.59	10
OTTAWA	35,011,732	2.56	7	146.91	30
PRESQUE ISLE	2,309,193	0.17	68	160.24	21
ROSCOMMON	4,758,792	0.35	46	186.85	13
SAGINAW	22,704,723	1.66	14	108.10	63
ST. CLAIR	25,662,150	1.88	12	156.25	24
ST. JOSEPH	6,933,929	0.51	29	111.08	59
SANILAC	5,518,816	0.40	40	123.89	43
SCHOOLCRAFT	1,133,530	0.08	79	127.32	40
SHIAWASSEE	6,830,307	0.50	30	95.28	76
TUSCOLA	5,678,372	0.41	38	97.46	73
VAN BUREN	9,135,367	0.67	25	119.79	48
WASHTENAW	54,386,547	3.97	5	168.43	20
WAYNE	212,473,072	15.53	2	103.08	66
WEXFORD	3,455,191	0.25	59	113.34	57
TOTAL	\$1,368,578,380	100.00 %		\$137.71	

LIQUOR, BEER, AND WINE EXCISE TAX COLLECTIONS

Summary

A total tax rate of up to 13.85% is levied on the sale of liquor. The liquor tax is made up of four separate taxes, three each levied at a rate of 4%, and a fourth, levied only on sales for consumption off-premises, at 1.85%. The State tax on wine ranges from one cent per liter for wines made in Michigan with Michigan grapes, to 20 cents per liter for non-Michigan wine. Beer is taxed at a rate of \$6.30 per barrel. Revenue from the beer and wine taxes are deposited in the State's General Fund while the revenue from the tax on liquor goes to various funds including the General Fund, School Aid Fund, and Liquor Purchase Revolving Fund. The percentage distribution of liquor, beer, and wine sales by county was used to estimate the level of revenue generated by these taxes in each county.

Liquor, beer, and wine excise taxes produced \$260.0 million in revenue in FY 1999-2000. Wayne County ranked first in total collections at \$75.1 million, followed by Oakland County at \$35.2 million and Macomb County at \$21.6 million.

Mackinac County ranked first in per capital collections at \$52, followed by Emmet County at \$40 and Grand Traverse County at \$37. The Statewide per capita collections were \$26.

ESTIMATED LIQUOR, BEER, AND WINE EXCISE TAX COLLECTIONS

COUNTY	TOTAL DOLLAR COLLECTIONS	PERCENT OF TOTAL STATE COLLECTIONS	RANKING BY TOTAL DOLLAR COLLECTIONS	PER-CAPITA STATE COLLECTIONS	RANKING BY PER-CAPITA COLLECTIONS
ALCONA	\$271,274	0.10 %	71	\$23.15	34
ALGER	212,895	0.08	76	21.59	40
ALLEGAN	1,767,443	0.68	21	16.73	60
ALPENA	765,619	0.29	41	24.45	29
ANTRIM	683,255	0.26	47	29.57	13
ARENAC	366,902	0.14	65	21.25	41
BARAGA	164,338	0.06	82	18.79	55
BARRY	700,988	0.27	46	12.35	72
BAY	2,230,189	0.86	19	20.25	47
BENZIE	436,348	0.17	60	27.28	17
BERRIEN	3,420,679	1.32	13	21.06	43
BRANCH	608,300	0.23	54	13.29	71
CALHOUN	3,271,827	1.26	14	23.71	32
CASS	416,238	0.16	61	8.14	83
CHARLEVOIX	879,681	0.34	33	33.72	7
CHEBOYGAN	838,656	0.32	35	31.71	8
CHIPPEWA	993,345	0.38	30	25.77	23
CLARE	651,778	0.25	50	20.86	44
CLINTON	751,720	0.29	44	11.61	75
CRAWFORD	370,570	0.14	64	25.96	21
DELTA	770,775	0.30	40	20.01	51
DICKINSON	253,834	0.10	73	9.24	80
EATON	1,912,533	0.74	20	18.45	56
EMMET	1,267,330	0.49	28	40.31	2
GENESEE	11,870,539	4.57	5	27.22	18
GLADWIN	471,912	0.18	58	18.13	57
GOGEBIC	185,759	0.07	78	10.69	76
GRAND TRAVERSE	2,848,280	1.10	18	36.68	3
GRATIOT	396,781	0.15	63	9.38	79
HILLSDALE	407,195	0.16	62	8.75	82
HOUGHTON	761,446	0.29	42	21.14	42
HURON	678,471	0.26	48	18.81	54
INGHAM	7,227,256	2.78	7	25.87	22
IONIA	656,517	0.25	49	10.67	77
IOSCO	823,815	0.32	36	30.13	11
IRON	247,970	0.10	75	18.87	53
ISABELLA	1,475,398	0.57	22	23.29	33
JACKSON	3,203,629	1.23	16	20.22	48
KALAMAZOO	5,932,081	2.28	8	24.86	28
KALKASKA	285,404	0.11	70	17.22	59
KENT	14,361,583	5.52	4	25.01	27
KEWEENAW	47,902	0.02	83	20.82	45
LAKE	347,496	0.13	67	30.66	9
LAPEER	1,387,873	0.53	23	15.79	65
LEELANAU	632,894	0.24	51	29.97	12
LENAWEE	1,349,368	0.52	25	13.65	70
LIVINGSTON	3,101,072	1.19	17	19.76	52
LUCE	168,642	0.06	81	24.01	31
MACKINAC	621,674	0.24	52	52.05	1
MACOMB	21,574,873	8.30	3	27.37	16
MANISTEE	621,012	0.24	53	25.32	26
MARQUETTE	1,325,250	0.51	27	20.50	46
MASON	752,857	0.29	43	26.63	19
MECOSTA	817,160	0.31	37	20.15	49
MENOMINEE	251,745	0.10	74	9.94	78
MIDLAND	1,360,079	0.52	24	16.41	63
MISSAUKEE	174,051	0.07	80	12.02	73
MONROE	3,263,493	1.26	15	22.36	39
MONTCALM	846,382	0.33	34	13.81	69
MONTMORENCY	314,266	0.12	68	30.47	10
MUSKEGON	4,322,400	1.66	10	25.40	25
NEWAYGO	705,498	0.27	45	14.74	66
OAKLAND	35,173,659	13.53	2	29.45	14
OCEANA	449,160	0.17	59	16.71	61
OGEMAW	492,606	0.19	57	22.76	35
ONTONAGON	175,296	0.07	79	22.42	37
OSCEOLA	366,862	0.14	66	15.82	64
OSCODA	270,826	0.10	72	28.76	15
OTSEGO	788,052	0.30	39	33.82	6
OTTAWA	3,917,148	1.51	11	16.44	62
PRESQUE ISLE	289,246	0.11	69	20.07	50
ROSCOMMON	887,931	0.34	31	34.86	5
SAGINAW	5,064,122	1.95	9	24.11	30
ST. CLAIR	3,678,620	1.41	12	22.40	38
ST. JOSEPH	879,862	0.34	32	14.10	67
SANILAC	523,740	0.20	56	11.76	74
SCHOOLCRAFT	200,035	0.08	77	22.47	36
SHIAWASSEE	995,006	0.38	29	13.88	68
TUSCOLA	533,509	0.21	55	9.16	81
VAN BUREN	1,345,169	0.52	26	17.64	58
WASHTENAW	8,239,034	3.17	6	25.52	24
WAYNE	75,128,520	28.89	1	36.45	4
WEXFORD	792,057	0.30	38	25.98	20
TOTAL	\$260,017,000	100.00 %		\$26.16	

IV

***MICHIGAN
SOCIOECONOMIC
CHARACTERISTICS***

MICHIGAN POPULATION PROFILE

Summary

The estimated population of Michigan in 2000 was 9,938,444, which represents an overall increase in total population of 643,157 or 6.9% from 1990.

Approximately 4,043,467 people, or 40.7% of Michigan's population, resided in the three southeastern Michigan counties of Wayne, Oakland, and Macomb. Approximately 3.2% of the State's population resided in the 15 Upper Peninsula counties, totaling 317,616 people. Four of the Upper Peninsula counties experienced a population decrease from 1990 to 2000 and five counties in the Lower Peninsula also experienced a population decline.

From 1990 to 2000, the largest percent increases in population were in the Counties of Livingston, Keweenaw, Lake, Benzie and Otsego. The largest percent declines were in the Counties of Ontonagon, Iosco, Marquette, Gogebic, and Wayne.

Population data is from the Michigan Department of Management and Budget, U. S. Bureau of the Census, and The Federal-State Cooperative Program for Population Estimates.

The Michigan county population profile is summarized on the following page.

MICHIGAN POPULATION PROFILE

COUNTY	2000 MICHIGAN POPULATION	POPULATION RANK	1990 MICHIGAN POPULATION	1990 TO 2000 PERCENT CHANGE	PERCENT CHANGE RANK
ALCONA	11,719	74	10,145	15.52 %	29
ALGER	9,862	77	8,972	9.92	47
ALLEGAN	105,665	19	90,509	16.75	23
ALPENA	31,314	47	30,605	2.32	68
ANTRIM	23,110	62	18,185	27.08	8
ARENAC	17,269	66	14,906	15.85	27
BARAGA	8,746	80	7,954	9.96	46
BARRY	56,755	34	50,057	13.38	36
BAY	110,157	18	111,723	(1.40)	78
BENZIE	15,998	68	12,200	31.13	4
BERRIEN	162,453	13	161,378	0.67	74
BRANCH	45,787	38	41,502	10.32	44
CALHOUN	137,985	17	135,982	1.47	72
CASS	51,104	35	49,477	3.29	64
CHARLEVOIX	26,090	55	21,468	21.53	16
CHEBOYGAN	26,448	54	21,398	23.60	13
CHIPPEWA	38,543	42	34,604	11.38	42
CLARE	31,252	48	24,952	25.25	12
CLINTON	64,753	27	57,893	11.85	39
CRAWFORD	14,273	71	12,260	16.42	24
DELTA	38,520	43	37,780	1.96	69
DICKINSON	27,472	51	26,831	2.39	67
EATON	103,655	20	92,879	11.60	40
EMMET	31,437	46	25,040	25.55	10
GENESEE	436,141	5	430,459	1.32	73
GLADWIN	26,023	56	21,896	18.85	21
GOGEBIC	17,370	65	18,052	(3.78)	80
GRAND TRAVERSE	77,654	24	64,273	20.82	17
GRATIOT	42,285	40	38,982	8.47	53
HILLSDALE	46,527	37	43,431	7.13	57
HOUGHTON	36,016	45	35,446	1.61	71
HURON	36,079	44	34,951	3.23	65
INGHAM	279,320	7	281,912	(0.92)	77
IONIA	61,518	31	57,024	7.88	55
IOSCO	27,339	52	30,209	(9.50)	82
IRON	13,138	72	13,175	(0.28)	75
ISABELLA	63,351	29	54,624	15.98	25
JACKSON	158,422	14	149,756	5.79	61
KALAMAZOO	238,603	8	223,411	6.80	59
KALKASKA	16,571	67	13,497	22.78	14
KENT	574,335	4	500,631	14.72	34
KEWEENAW	2,301	83	1,701	35.27	2
LAKE	11,333	75	8,583	32.04	3
LAPEER	87,904	22	74,768	17.57	22
LEELANAU	21,119	64	16,527	27.78	7
LENAWEE	98,890	21	91,476	8.10	54
LIVINGSTON	156,951	15	115,645	35.72	1
LUCE	7,024	82	5,763	21.88	15
MACKINAC	11,943	73	10,674	11.89	38
MACOMB	788,149	3	717,400	9.86	48
MANISTEE	24,527	59	21,265	15.34	32
MARQUETTE	64,634	28	70,887	(8.82)	81
MASON	28,274	50	25,537	10.72	43
MECOSTA	40,553	41	37,308	8.70	52
MENOMINEE	25,326	58	24,920	1.63	70
MIDLAND	82,874	23	75,651	9.55	49
MISSAUKEE	14,478	69	12,147	19.19	20
MONROE	145,945	16	133,600	9.24	50
MONTCALM	61,266	32	53,059	15.47	30
MONTMORENCY	10,315	76	8,936	15.43	31
MUSKEGON	170,200	11	158,983	7.06	58
NEWAYGO	47,874	36	38,206	25.30	11
OAKLAND	1,194,156	2	1,083,592	10.20	45
OCEANA	26,873	53	22,455	19.67	19
OGEMAW	21,645	63	18,681	15.87	26
ONTONAGON	7,818	81	8,854	(11.70)	83
OSCEOLA	23,197	61	20,146	15.14	33
OSCODA	9,418	78	7,842	20.10	18
OTSEGO	23,301	60	17,957	29.76	5
OTTAWA	238,314	9	187,768	26.92	9
PRESQUE ISLE	14,411	70	13,743	4.86	63
ROSCOMMON	25,469	57	19,776	28.79	6
SAGINAW	210,039	10	211,946	(0.90)	76
ST. CLAIR	164,235	12	145,607	12.79	37
ST. JOSEPH	62,422	30	58,913	5.96	60
SANILAC	44,547	39	39,928	11.57	41
SCHOOLCRAFT	8,903	79	8,302	7.24	56
SHIAWASSEE	71,687	26	69,770	2.75	66
TUSCOLA	58,266	33	55,498	4.99	62
VAN BUREN	76,263	25	70,060	8.85	51
WASHTENAW	322,895	6	282,937	14.12	35
WAYNE	2,061,162	1	2,111,687	(2.39)	79
WEXFORD	30,484	49	26,360	15.64	28
TOTAL	9,938,444		9,295,287	6.92 %	

Source: U.S. Bureau of the Census and Michigan Department of Management and Budget

STATE PROPERTY VALUES AND MILLAGE RATES

Summary

The State equalized valuation (SEV) of real and personal property is essentially 50% of the market value of all taxable property. Prior to 1996, property taxes were assessed on the SEV; however, beginning in 1996, the annual increase in the assessed value or taxable value of each parcel of property was limited to the rate of inflation, or 5%, whichever is less. This annual limit applies until the property changes ownership, and then the taxable value reverts to the SEV. As indicated in the first table that follows, the State 2000 SEV totaled \$284.4 billion and the taxable value totaled \$240.7 billion.

Oakland, Wayne and Macomb Counties contributed the highest share to the State total SEV and taxable value. However, Leelanau County ranked first followed by Emmet County and Mackinac County in per capita SEV and per capita taxable value. The Statewide per capita SEV was \$28,619 and the per capita taxable value was \$24,221.

The second table presents the average total millage rate, which includes ad valorem property taxes, special assessments, and the State education tax, by county for both homesteads and nonhomesteads. (One mill equals a tax of \$1 for every \$1,000 of assessed value.) Homesteads are the principal residence or the place where a permanent home is located. Nonhomestead property is all other property.

Ingham County ranked the highest in homestead property tax rates at 40.46 mills, followed by Wayne County at 39.45 mills and Washtenaw County at 37.29 mills. Wayne County ranked the highest in nonhomestead property tax rates at 60.83 mills, followed by Ingham County at 59.75 mills and Calhoun County at 56.76 mills. The average homestead millage rate was 31.54 and the average nonhomestead millage was 50.10.

STATE EQUALIZED AND TAXABLE VALUES

COUNTY	STATE EQUALIZED VALUES (\$EV)	PER CAPITA SEV	RANK	STATE TAXABLE VALUES (TV)	PER CAPITA TV	RANK
ALCONA	\$617,876,433	\$52,724	6	\$499,238,511	\$42,601	6
ALGER	262,647,000	26,632	43	202,119,800	20,495	50
ALLEGAN	3,210,748,024	30,386	32	2,585,556,328	24,469	33
ALPENA	741,600,945	23,683	61	637,426,173	20,356	53
ANTRIM	1,330,947,538	57,592	4	1,038,898,949	44,955	4
ARENAC	453,293,697	26,249	44	371,941,505	21,538	44
BARAGA	178,182,490	20,373	78	135,218,835	15,461	78
BARRY	1,447,371,269	25,502	49	1,159,139,640	20,424	52
BAY	2,520,159,400	22,878	64	2,198,530,045	19,958	55
BENZIE	808,095,828	50,512	7	591,213,030	36,955	9
BERRIEN	4,808,707,483	29,601	34	4,164,176,241	25,633	30
BRANCH	1,092,411,381	23,859	59	839,397,784	18,333	66
CALHOUN	3,081,994,046	22,336	67	2,597,305,710	18,823	62
CASS	1,412,721,420	27,644	41	1,060,799,759	20,758	49
CHARLEVOIX	1,470,822,675	56,375	5	1,166,765,074	44,721	5
CHEBOYGAN	1,074,938,780	40,643	11	816,754,611	30,882	18
CHIPPEWA	813,204,891	21,099	73	653,632,320	16,959	75
CLARE	799,891,886	25,595	46	638,636,661	20,435	51
CLINTON	1,615,699,002	24,952	52	1,386,517,744	21,412	45
CRAWFORD	456,573,495	31,989	28	386,099,782	27,051	25
DELTA	949,954,595	24,661	55	762,299,407	19,790	56
DICKINSON	687,616,195	25,030	51	625,234,053	22,759	38
EATON	2,530,719,656	24,415	56	2,214,220,187	21,361	46
EMMET	2,028,543,012	64,527	2	1,665,096,167	52,966	2
GENESEE	9,368,113,409	21,480	71	8,157,573,739	18,704	64
GLADWIN	724,266,365	27,832	39	580,067,762	22,291	41
GOGEBIC	388,105,007	22,343	66	300,205,947	17,283	72
GRAND TRAVERSE	3,035,139,549	39,085	14	2,444,761,999	31,483	15
GRATIOT	794,334,151	18,785	80	623,315,948	14,741	81
HILLSDALE	1,120,159,535	24,075	58	891,816,255	19,168	61
HOUGHTON	559,184,707	15,526	83	429,589,249	11,928	83
HURON	1,396,573,578	38,709	15	1,118,252,431	30,995	16
INGHAM	6,161,135,124	22,058	68	5,443,778,475	19,489	60
IONIA	1,162,172,600	18,892	79	926,204,150	15,056	80
IOSCO	889,727,857	32,544	26	755,564,655	27,637	22
IRON	344,401,850	26,214	45	273,024,860	20,781	48
ISABELLA	1,135,551,158	17,925	82	925,320,730	14,606	82
JACKSON	3,634,670,924	22,943	63	2,777,596,457	17,533	70
KALAMAZOO	6,085,319,646	25,504	48	5,383,527,193	22,563	39
KALKASKA	587,540,153	35,456	21	482,712,269	29,130	20
KENT	15,912,899,100	27,707	40	14,398,276,117	25,069	32
KEWEENAW	84,294,093	36,634	19	62,833,658	27,307	24
LAKE	417,372,382	36,828	18	305,873,631	26,990	26
LAPEER	2,596,452,794	29,537	35	2,009,003,207	22,855	37
LEELANAU	1,680,367,474	79,567	1	1,265,766,489	59,935	1
LENAWEE	2,698,843,532	27,291	42	2,186,858,756	22,114	42
LIVINGSTON	6,011,674,909	38,303	16	5,050,365,942	32,178	13
LUCE	163,307,526	23,250	62	111,412,105	15,862	77
MACKINAC	742,423,874	62,164	3	570,369,463	47,758	3
MACOMB	24,316,921,236	30,853	30	21,099,256,420	26,771	27
MANISTEE	811,168,309	33,072	25	631,558,337	25,750	29
MARQUETTE	1,318,041,814	20,392	77	1,142,121,851	17,671	69
MASON	1,114,953,104	39,434	13	955,801,416	33,805	11
MECOSTA	920,582,843	22,701	65	756,514,669	18,655	65
MENOMINEE	471,668,280	18,624	81	390,919,532	15,436	79
MIDLAND	3,110,063,632	37,528	17	2,943,058,718	35,512	10
MISSAUKEE	423,289,434	29,237	36	336,939,912	23,273	35
MONROE	5,217,216,871	35,748	20	4,516,473,282	30,946	17
MONTCALM	1,323,533,450	21,603	69	1,052,948,483	17,187	73
MONTMORENCY	413,422,758	40,080	12	331,359,555	32,124	14
MUSKEGON	3,475,535,083	20,420	76	2,969,387,077	17,446	71
NEWAYGO	1,134,834,989	23,705	60	854,785,579	17,855	68
OAKLAND	52,437,365,830	43,912	9	44,370,760,909	37,157	7
OCEANA	780,630,879	29,049	37	615,995,225	22,922	36
OGEMAW	681,866,525	31,502	29	514,301,521	23,761	34
ONTONAGON	194,382,642	24,863	54	153,232,609	19,600	58
OSCEOLA	578,532,624	24,940	53	452,860,768	19,522	59
OSCODA	313,947,907	33,335	24	239,016,357	25,379	31
OTSEGO	1,027,910,635	44,114	8	863,836,743	37,073	8
OTTAWA	7,181,351,351	30,134	33	6,192,771,645	25,986	28
PRESQUE ISLE	497,395,562	34,515	22	399,551,782	27,725	21
ROSCOMMON	1,057,608,830	41,525	10	836,108,314	32,828	12
SAGINAW	4,371,021,814	20,811	74	3,937,401,156	18,746	63
ST. CLAIR	5,318,228,755	32,382	27	4,532,540,516	27,598	23
ST. JOSEPH	1,565,264,136	25,076	50	1,223,999,776	19,608	57
SANILAC	1,260,251,939	28,290	38	963,057,385	21,619	43
SCHOOLCRAFT	270,949,234	30,433	31	200,046,807	22,470	40
SHIAWASSEE	1,470,594,900	20,514	75	1,198,615,452	16,720	76
TUSCOLA	1,246,019,168	21,385	72	988,950,752	16,973	74
VAN BUREN	1,946,490,137	25,523	47	1,611,467,682	21,130	47
WASHTENAW	10,951,329,363	33,916	23	9,659,379,194	29,915	19
WAYNE	44,392,225,103	21,537	70	37,296,590,731	18,095	67
WEXFORD	743,486,040	24,389	57	615,283,971	20,184	54
TOTAL	\$284,426,837,615	\$28,619		\$240,717,183,929	\$24,221	

Source: Michigan State Tax Commission.

TOTAL STATE PROPERTY TAX MILLAGE RATES

<u>COUNTY</u>	<u>HOMESTEAD</u>		<u>NON-HOMESTEAD</u>	
	<u>MILLAGE</u>	<u>RANK</u>	<u>MILLAGE</u>	<u>RANK</u>
	<u>RATES</u>		<u>RATES</u>	
ALCONA	18.15	83	36.45	82
ALGER	26.43	50	44.90	55
ALLEGAN	29.52	23	50.11	15
ALPENA	27.59	40	46.62	43
ANTRIM	21.50	76	39.52	74
ARENAC	28.33	34	48.37	31
BARAGA	37.25	4	52.57	7
BARRY	26.20	51	46.34	46
BAY	32.81	11	52.54	8
BENZIE	22.72	71	40.02	72
BERRIEN	24.66	62	40.07	70
BRANCH	28.44	33	50.11	15
CALHOUN	34.88	6	56.76	3
CASS	24.66	62	43.83	62
CHARLEVOIX	25.10	59	43.88	61
CHEBOYGAN	20.32	81	39.19	76
CHIPPEWA	28.26	36	47.52	37
CLARE	23.07	69	41.95	66
CLINTON	29.47	24	48.91	27
CRAWFORD	23.78	68	42.81	64
DELTA	29.54	22	45.49	51
DICKINSON	33.51	9	49.70	22
EATON	32.32	13	51.07	12
EMMET	24.21	64	41.27	69
GENESEE	28.95	29	49.42	25
GLADWIN	26.03	53	44.91	54
GOGEBIC	34.90	5	49.76	21
GRAND TRAVERSE	26.81	47	46.07	49
GRATIOT	25.71	56	49.61	23
HILLSDALE	24.69	61	46.56	44
HOUGHTON	34.55	7	52.64	6
HURON	26.10	52	44.76	56
INGHAM	40.46	1	59.75	2
IONIA	25.60	57	46.67	41
IOSCO	21.28	79	38.77	78
IRON	32.50	12	48.11	33
ISABELLA	29.27	25	52.15	9
JACKSON	28.69	31	48.80	29
KALAMAZOO	31.24	16	53.82	4
KALKASKA	24.18	65	41.29	68
KENT	29.19	27	47.39	38
KEWEENAW	26.94	46	39.24	75
LAKE	27.85	37	45.03	53
LAPEER	22.94	70	44.09	58
LEELANAU	19.34	82	32.63	83
LENAWEE	28.32	35	48.19	32
LEVINGSTON	23.95	66	43.94	59
LUCE	21.47	78	38.17	80
MACKINAC	22.51	72	36.84	81
MACOMB	30.04	20	48.07	34
MANISTEE	30.68	18	48.72	30
MARQUETTE	29.27	25	48.00	35
MASON	27.19	43	43.82	63
MECOSTA	26.49	49	46.21	48
MENOMINEE	29.08	28	49.92	20
MIDLAND	29.81	21	47.30	39
MISSAUKEE	25.83	54	44.12	57
MONROE	27.29	42	47.61	36
MONTCALM	28.62	32	49.32	26
MONTMORENCY	22.31	73	40.04	71
MUSKEGON	30.31	19	50.71	14
NEWAYGO	31.14	17	51.54	11
OAKLAND	33.92	8	48.88	28
OCEANA	28.82	30	46.26	47
OGEMAW	24.98	60	43.92	60
ONTONAGON	33.34	10	49.95	19
OSCEOLA	27.12	44	46.66	42
OSCODA	21.73	74	39.74	73
OTSEGO	21.52	75	41.91	67
OTTAWA	26.65	48	45.75	50
PRESQUE ISLE	20.73	80	38.28	79
ROSCOMMON	21.48	77	39.02	77
SAGINAW	25.76	55	45.35	52
ST. CLAIR	27.79	38	46.84	40
ST. JOSEPH	27.30	41	49.52	24
SANILAC	25.36	58	46.48	45
SCHOOLCRAFT	23.94	67	42.79	65
SHIAWASSEE	27.71	39	50.01	18
TUSCOLA	27.07	45	50.78	13
VAN BUREN	31.34	15	50.03	17
WASHTENAW	37.29	3	53.59	5
WAYNE	39.45	2	60.83	1
WEXFORD	31.64	14	51.66	10
Average	31.54		50.10	

Source: Michigan State Tax Commission & Michigan Department of Treasury, Office of Revenue and Tax Analysis

MICHIGAN CIVILIAN LABOR FORCE AND EMPLOYMENT PROFILE

Summary

During calendar year 2000, Michigan's total civilian labor force was 5,172,146. Of that number, 4,989,293 or 96.5% were employed and 182,853 were unemployed. That translates into a Statewide unemployment rate of 3.5% in 2000.

Montmorency County experienced the highest unemployment rate at 10.4%, followed by Presque Isle County at 10.2%, Cheboygan County at 10.1%, and Schoolcraft County at 8.5%. The counties with the lowest rates were Washtenaw County at 1.6%, Livingston County at 1.9%, Clinton County at 2.1% and Oakland County at 2.2%. Ten counties had an unemployment rate that was more than twice the statewide rate of 3.5%.

Data are from the Bureau of Labor Statistics and the U.S. Department of Labor.

The Michigan Civilian Labor Force and Employment Profile are summarized on the following page.

MICHIGAN CIVILIAN LABOR FORCE AND EMPLOYMENT PROFILE

COUNTY	CIVILIAN LABOR FORCE	TOTAL EMPLOYMENT	UNEMPLOYMENT RATE	UNEMPLOYMENT RATE RANK
ALCONA	4,934	4,608	6.6 %	17
ALGER	4,449	4,200	5.6	31
ALLEGAN	57,775	56,046	3.0	72
ALPENA	16,159	15,166	6.1	25
ANTRIM	10,892	10,314	5.3	36
ARENAC	7,229	6,724	7.0	11
BARAGA	4,446	4,129	7.1	10
BARRY	33,474	32,450	3.1	70
BAY	55,886	53,580	4.1	54
BENZIE	8,115	7,695	5.2	39
BERRIEN	84,278	81,109	3.8	62
BRANCH	23,838	22,870	4.1	57
CALHOUN	67,249	64,249	4.5	48
CASS	26,699	25,801	3.4	66
CHARLEVOIX	14,152	13,436	5.1	40
CHEBOYGAN	12,785	11,493	10.1	3
CHIPPEWA	18,072	16,827	6.9	14
CLARE	11,129	10,397	6.6	19
CLINTON	35,516	34,772	2.1	81
CRAWFORD	5,664	5,337	5.8	29
DELTA	19,565	18,356	6.2	24
DICKINSON	14,501	13,872	4.3	51
EATON	58,406	57,034	2.3	79
EMMET	18,509	17,289	6.6	18
GENESEE	191,073	180,736	5.4	35
GLADWIN	9,038	8,440	6.6	16
GOGEBIC	8,096	7,589	6.3	23
GRAND TRAVERSE	46,041	44,340	3.7	64
GRATIOT	20,264	19,331	4.6	46
HILLSDALE	24,733	23,808	3.7	63
HOUGHTON	17,308	16,470	4.8	43
HURON	18,372	17,478	4.9	42
INGHAM	152,443	148,386	2.7	77
IONIA	27,958	26,859	3.9	60
IOSCO	11,643	10,785	7.4	8
IRON	5,431	5,088	6.3	22
ISABELLA	33,576	32,611	2.9	74
JACKSON	79,477	77,027	3.1	68
KALAMAZOO	131,656	128,009	2.8	76
KALKASKA	7,898	7,444	5.7	30
KENT	335,681	325,415	3.1	71
KEWEENAW	912	845	7.3	9
LAKE	3,644	3,392	6.9	13
LAPEER	45,635	43,738	4.2	53
LEELANAU	11,888	11,552	2.8	75
LENAWEE	46,719	44,860	4.0	59
LIVINGSTON	83,344	81,719	1.9	82
LUCE	2,586	2,416	6.6	20
MACKINAC	7,563	6,934	8.3	5
MACOMB	454,889	440,954	3.1	69
MANISTEE	11,309	10,626	6.0	28
MARQUETTE	33,178	31,584	4.8	44
MASON	14,967	14,149	5.5	33
MECOSTA	17,846	17,124	4.0	58
MENOMINEE	13,020	12,422	4.6	47
MIDLAND	44,138	42,819	3.0	73
MISSAUKEE	7,130	6,758	5.2	38
MONROE	77,457	75,062	3.1	67
MONTCALM	26,050	24,743	5.0	41
MONTMORENCY	3,580	3,209	10.4	1
MUSKEGON	84,023	80,125	4.6	45
NEWAYGO	21,476	20,159	6.1	26
OAKLAND	707,192	691,985	2.2	80
OCEANA	14,215	13,231	6.9	12
OGEMAW	9,437	8,863	6.1	27
ONTONAGON	3,001	2,759	8.1	6
OSCEOLA	10,803	10,217	5.4	34
OSCODA	3,492	3,231	7.5	7
OTSEGO	13,912	13,304	4.4	50
OTTAWA	143,664	140,072	2.5	78
PRESQUE ISLE	6,486	5,826	10.2	2
ROSCOMMON	8,309	7,769	6.5	21
SAGINAW	102,058	97,852	4.1	55
ST. CLAIR	85,146	81,661	4.1	56
ST. JOSEPH	33,956	32,802	3.4	65
SANILAC	20,835	19,690	5.5	32
SCHOOLCRAFT	4,429	4,051	8.5	4
SHIAWASSEE	36,202	34,679	4.2	52
TUSCOLA	27,413	25,971	5.3	37
VAN BUREN	36,936	35,296	4.4	49
WASHTENAW	179,881	177,004	1.6	83
WAYNE	963,088	925,398	3.9	61
WEXFORD	15,927	14,872	6.6	15
TOTAL	5,172,146	4,989,293	3.5 %	

Source: U.S. Bureau of Labor Statistics and Michigan Employment Security Commission.

STATE CLASSIFIED EMPLOYEES

Summary

Total State classified employment totaled 62,725 in FY 1999-2000. Of the total, 13,267 individuals were employed in Ingham County, the seat of State government. Wayne County ranked second at 10,163 employees, followed by Jackson County at 3,438 employees. State government employees as a percentage of total civilian employment were highest in Luce County, followed by Baraga County.

FULL-TIME STATE CLASSIFIED EMPLOYEES

COUNTY	CLASSIFIED EMPLOYEES	RANK	STATE EMPLOYEES	RANK
			AS A PERCENT OF TOTAL EMPLOYMENT	
ALCONA	38	79	0.82 %	53
ALGER	441	27	10.50	3
ALLEGAN	343	34	0.61	61
ALPENA	207	44	1.36	33
ANTRIM	37	80	0.36	75
ARENAC	400	31	5.95	8
BARAGA	512	24	12.40	2
BARRY	111	56	0.34	76
BAY	383	32	0.71	56
BENZIE	34	81	0.44	70
BERRIEN	508	25	0.63	60
BRANCH	783	19	3.42	15
CALHOUN	418	30	0.65	59
CASS	98	61	0.38	73
CHARLEVOIX	103	59	0.77	55
CHEBOYGAN	140	51	1.22	35
CHIPPEWA	1,421	9	8.44	5
CLARE	82	66	0.79	54
CLINTON	188	46	0.54	65
CRAWFORD	374	33	7.01	7
DELTA	298	38	1.62	31
DICKINSON	77	68	0.56	63
EATON	2,471	4	4.33	11
EMMET	148	49	0.86	51
GENESEE	1,256	12	0.69	58
GLADWIN	73	71	0.86	49
GOGEBIC	308	36	4.06	13
GRAND TRAVERSE	541	23	1.22	34
GRATIOT	998	16	5.16	9
HILLSDALE	77	68	0.32	78
HOUGHTON	155	48	0.94	45
HURON	81	67	0.46	68
INGHAM	13,267	1	8.94	4
IONIA	2,115	5	7.87	6
IOSCO	98	61	0.91	46
IRON	145	50	2.85	18
ISABELLA	638	22	1.96	26
JACKSON	3,438	3	4.46	10
KALAMAZOO	1,208	13	0.94	44
KALKASKA	64	74	0.86	50
KENT	1,765	7	0.54	64
KEWEENAW	21	83	2.49	23
LAKE	60	75	1.77	28
LAPEER	431	29	0.99	41
LEELANAU	32	82	0.28	80
LENAWEE	913	17	2.04	24
LIVINGSTON	884	18	1.08	40
LUCE	439	28	18.17	1
MACKINAC	250	42	3.61	14
MACOMB	1,274	11	0.29	79
MANISTEE	450	26	4.23	12
MARQUETTE	1,022	15	3.24	16
MASON	118	54	0.83	52
MECOSTA	76	70	0.44	69
MENOMINEE	70	72	0.56	62
MIDLAND	106	58	0.25	81
MISSAUKEE	66	73	0.98	42
MONROE	252	41	0.34	77
MONTCALM	699	21	2.83	19
MONTMORENCY	89	64	2.77	20
MUSKEGON	1,326	10	1.65	30
NEWAYGO	108	57	0.54	66
OAKLAND	1,552	8	0.22	82
OCEANA	116	55	0.88	48
OGEMAW	103	59	1.16	37
ONTONAGON	50	77	1.81	27
OSCEOLA	91	63	0.89	47
OSCODA	55	76	1.70	29
OTSEGO	263	39	1.98	25
OTTAWA	257	40	0.18	83
PRESQUE ISLE	41	78	0.70	57
ROSCOMMON	198	45	2.55	22
SAGINAW	1,072	14	1.10	39
ST. CLAIR	308	36	0.38	74
ST. JOSEPH	132	52	0.40	72
SANILAC	83	65	0.42	71
SCHOOLCRAFT	125	53	3.09	17
SHIAWASSEE	182	47	0.52	67
TUSCOLA	708	20	2.73	21
VAN BUREN	342	35	0.97	43
WASHTENAW	2,115	5	1.19	36
WAYNE	10,163	2	1.10	38
WEXFORD	241	43	1.62	32
TOTAL	62,725		1.26 %	

V

APPENDIX

APPENDIX

Descriptions

The description of each State department was taken in large part from various issues of the "State of Michigan Executive Budget.

Total Allocations

The numbers in total allocations columns were arrived at by adding the estimated allocations from each department or budget area included in this report.

Each State department and the Judiciary were asked to identify their estimated expenditures on a county basis. The first step in estimating county expenditures was to distribute those expenditures that could be directly placed in that county, such as direct grants, expenditures for particular institutions, payments to local units of government, and other identifiable program expenditures. Field expenditures made through district and/or regional offices, including operation costs for salaries and wages, longevity and insurance, retirement, equipment, travel, rent, and other administrative costs, were allocated to the counties in which the offices are located. Finally, whenever it appeared reasonable, certain expenditures were allocated among the counties on the ratio of county population to State population.

Percentage of Total State Dollar Allocations

Estimated total allocations to each county were divided by estimated total State spending to obtain the county percentage of total State allocations.

Ranking by Total Allocations

The 83 counties were ranked from highest (1) to lowest (83) on the basis of estimated total State dollars.

Per-Capita State Allocations

Per-capita State spending for each county was calculated by dividing estimated total State allocations for each county by the respective county population in 2000.

Ranking Per-Capita Allocations

The 83 counties were ranked from the highest (1) per-capita allocations to the lowest (83) per-capita allocations.

COUNTY MAP OF MICHIGAN





RECENT SENATE FISCAL AGENCY REPORTS

"PROPOSAL A: ARE WE BETTER OFF? A TEN-YEAR ANALYSIS 1993-94 THROUGH 2003-04" by Kathryn Summers-Coty June 2004	"DEVELOPMENTS IN FUEL CELL TECHNOLOGY" by Julie Koval June, 2003
"MICHIGAN'S ECONOMIC OUTLOOK AND BUDGET REVIEW ISSUE 2004-2" May 2004	"MICHIGAN'S ECONOMIC OUTLOOK AND BUDGET REVIEW - ISSUE 2003-1" May 8, 2003
"STATUS OF LAWSUITS AGAINST THE STATE OF MICHIGAN – FY 2002-03 UPDATE" April, 2004	"FUNDING COMMUNITY COLLEGES - THE RELATIONSHIP AMONG APPROPRIATIONS, TUITION AND ENROLLMENT" by Mike Hansen March, 2003
"FY 2004-05 APPROPRIATIONS REPORT PART I - GOVERNOR'S RECOMMENDATIONS" March 2004	"STATUS OF LAWSUITS AGAINST THE STATE OF MICHIGAN - FY 2001-02 UPDATE" March, 2003
"FY 2002-03 APPROPRIATIONS REPORT YEAR-END APPROPRIATIONS" February 2004	"FY 2001-02 APPROPRIATIONS REPORT - YEAR-END APPROPRIATIONS" March, 2003
"MICHIGAN'S ECONOMIC OUTLOOK AND BUDGET REVIEW ISSUE 2004-1" January, 2004	"FY 2003-04 APPROPRIATIONS REPORT PART I - GOVERNOR'S RECOMMENDATIONS" March, 2003
"FY 2003-04 APPROPRIATIONS REPORT PART II – INITIAL APPROPRIATIONS" September, 2003	"THE MICHIGAN SCHOOL AID ACT COMPILED AND APPENDICES" January, 2003
"U.S. AND MICHIGAN MOTOR VEHICLE STATISTICAL REPORT" September, 2003	"MICHIGAN'S ECONOMIC OUTLOOK AND BUDGET REVIEW – ISSUE 2002-2" December 19, 2002

RECURRING SENATE FISCAL AGENCY REPORTS	
Appropriations Report - Governor's Recommendations	Produced Annually
Appropriations Report - Initial Appropriations	Produced Annually
Appropriations Report - Year-End Appropriations	Produced Annually
Estimated State Spending by County	Produced Annually
Higher Education Appropriations Report	Produced Annually
Michigan Economic Indicators	Produced Monthly
Michigan Economic Outlook and Budget Review	Produced Twice a Year
Monthly Revenue Report	Produced Monthly
State Notes: Topics of Legislative Interest	Produced Six Times a Year
Status of Lawsuits Against the State	Produced Annually
U.S. and Michigan Motor Vehicle Statistical Report	Produced Annually